



AGENDA AND MATERIAL

COMMITTEE OF THE WHOLE MEETING

TUESDAY, MARCH 9, 2009

7:00 P.M.

8:30 p.m. TIMED IN CAMERA ITEM

**FATHER KENNETH BURNS, C.S.C. BOARD ROOM
CATHOLIC EDUCATION CENTRE, WELLAND, ONTARIO**

A. ROUTINE MATTERS

- | | |
|--|----|
| 1. Opening Prayers – Trustee Nieuwesteeg | - |
| 2. Roll Call | - |
| 3. Approval of the Agenda | - |
| 4. Declaration of Conflict of Interest | - |
| 5. Approval of Minutes of the Committee of the Whole Meeting of February 9, 2010 | A5 |

B. PRESENTATIONS

C. COMMITTEE AND STAFF REPORTS

- | | |
|--|------|
| 1. Aboriginal Education Initiatives 2009-2010 | C1 |
| 2. The 2010 Global Best Awards | C2 |
| 3. Renewable Energy Projects | C3 |
| 4. Staff Development Department Professional Development Opportunities | C4 |
| 5. Extended Overnight Field Trip/Excursion/Exchange Trip Information | C5 |
| 6. H1N1 – Niagara Catholic Preparation and Management | C6 |
| 7. Financial Reports | |
| 7.1 Monthly Banking Transactions for the Month of February 2010 | C7.1 |
| 7.2 Statement of Revenue and Expenditures as at February 28, 2010 | C7.2 |

8. Monthly Updates	
8.1 Policy Development Update	C8.1
8.2 Capital Projects Progress Report	C8.2
8.3 Student Trustees' Update	-
8.4 Family of Schools Superintendents' Monthly Update	-

D. INFORMATION

1. Trustee Information	
1.1 Spotlight on Niagara Catholic – February 23, 2010	D1.1
1.2 Calendar of Events – March 2010	D1.2
1.3 Niagara Catholic Skills Competition – March 9, 2010	-
1.4 March Break 2010 – March 15 – 19, 2010	-
1.5 Niagara Regional Catholic Council Annual Spring Convention Holy Cross Catholic Secondary School – March 27, 2010	-

E. OTHER BUSINESS

1. General Discussion to Plan for Future Action	
1.1 Elementary Principal and Secondary Vice-Principal Interviews	-

F. BUSINESS IN CAMERA

G. REPORT ON THE IN CAMERA SESSION

H. ADJOURNMENT

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

**TOPIC: MINUTES OF THE COMMITTEE OF THE WHOLE MEETING
OF FEBRUARY 9, 2010**

RECOMMENDATION

THAT the Committee of the Whole approve the Minutes of the Committee of the Whole Meeting of February 9, 2010, as presented.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

MINUTES OF THE COMMITTEE OF THE WHOLE MEETING TUESDAY, FEBRUARY 9, 2010

Minutes of the Meeting of the Committee of the Whole of the Niagara Catholic District School Board, held on Tuesday, February 9, 2010 at 7:00 p.m. in the Father Kenneth Burns csc Board Room, at the Catholic Education Centre, 427 Rice Road, Welland.

The meeting was called to order at 7:00 p.m. by Vice-Chairperson Dekker.

A. ROUTINE MATTERS

1. Opening Prayer

Opening Prayers were led by Trustee Charbonneau.

2. Roll Call

Vice-Chairperson Dekker excused Chairperson Burtnik from attending the Committee of the Whole Meeting of February 9, 2010.

Trustee	Present	Absent	Excused
John Belcastro	✓		
Kathy Burtnik			✓
Maurice Charbonneau	✓		
Gary Crole	✓		
John Dekker	✓		
Frank Fera	✓		
Ed Nieuwesteeg	✓		
Tony Scalzi	✓		
Student Trustees			
Juliana Ciccarelli	✓		
Megan Grocholsky	✓		

The following staff were in attendance:

John Crocco, Director of Education; **Yolanda Baldasaro**, **Rob Ciarlo**, **Lee Ann Forsyth-Sells**, **Frank Iannantuono**, Superintendents of Education; **James Woods**, Controller of Plant; **Khayyam Syne**, Administrator of Staff Development; **Mark Lefebvre**, Administrator of School Effectiveness; **Jennifer Brailey**, Manager of Board Services and Communications; **Sherry Morena**, Recording Secretary

3. Approval of the Agenda

Moved by Trustee Belcastro

THAT the Committee of the Whole approve the Agenda of the Committee of the Whole Meeting of February 9, 2010, as presented.

CARRIED

4. Disclosure of Interest

No Disclosures of Interest were declared with any items on the agenda.

5. Minutes of the Committee of the Whole Meeting of January 12, 2010

Moved by Trustee Nieuwesteeg

THAT the Committee of the Whole approve the Minutes of the Committee of the Whole Meeting of January 12, 2010, as presented.

CARRIED

B. PRESENTATIONS

1. Speak Out Showcase 2010

Yolanda Baldasaro, Superintendent of Education, presented background information on the Speak Out Showcase 2010. Students at Niagara Catholic's fifty-three (53) Catholic elementary schools participated in creative speech writing and presented them to an audience of their peers and teachers. Twelve (12) speeches were selected by a panel of judges which were presented at the Annual Niagara Catholic SPEAK OUT! Showcase on February 8, 2010.

Mark Lefebvre, Administrator of School Effectiveness, introduced the Speak Out Committee members. Lisa Incaviglia, teacher at Alexander Kuska Catholic Elementary School and Committee Chair introduced the speakers who presented their award winning speeches.

Catholic Messengers: Hannah Gill, St. Mary Catholic Elementary School, Niagara Falls
(Poverty)

Junior Division: Matthew Traynor, St. Patrick Catholic Elementary School
(Fear)

Intermediate Division: Cody Van Der Kooi, Assumption Catholic Elementary School
(High School)

2. Haiti Fundraisers - Cheque Presentations

John Crocco, Director of Education, informed Trustees that through the outstanding leadership of students, administrators and staff, a variety of fundraisers took place to raise money for the Haitian people and will continue throughout the rest of the year to aid them in recovering from the devastation caused by the earthquake.

As of Friday, January 29, 2010 Niagara Catholic students, staff and families, by their donations to Haiti through Development and Peace, the Holy Cross Fathers, the Holy Cross Sisters, the Holy Childhood Foundation and the Bishops' Gala 2010 raised over \$103,000.

Holy Cross Fathers – Fr. John Vickers csc, Superior of the English Holy Cross Fathers

Fr. John Vickers csc, Superior of the English Holy Cross Fathers, on behalf of the Holy Cross Fathers, was in attendance to accept Niagara Catholic's donation to the Holy Cross Fathers Missions in Haiti.

Fr. Vickers sincerely thanked Niagara Catholic for their generous donation and relayed information passed on from their Holy Cross community in Haiti.

St. Catharines Diocesan Development and Peace Committee - Frank Fohr, Chair

Frank Fohr, Chair of the St. Catharines Diocesan Development and Peace Committee was in attendance to accept Niagara Catholic's donation through Development & Peace to Haiti.

Mr. Fohr thanked Niagara Catholic for their generous donation and continued support of the people of Haiti. Mr. Fohr presented two letters of gratitude from their Development & Peace partners in Haiti.

3. St. Therese Catholic Elementary School DVD – School Excellence

St. Therese Catholic Elementary School's DVD portion of their School Excellence presentation at the January Board Meeting was viewed by the Committee of the Whole.

C. COMMITTEE AND STAFF REPORTS

1. Policy Committee

1.1 Unapproved Minutes

1.1.1 January 12, 2010

Moved by Trustee Scalzi

THAT the Committee of the Whole receive the unapproved Minutes of the Policy Committee Meeting of January 12, 2010, as presented.

CARRIED

1.1.2 January 26, 2010

Moved by Trustee Scalzi

THAT the Committee of the Whole receive the unapproved Minutes of the Policy Committee Meeting of January 26, 2010, as presented.

CARRIED

1.2 Approval of Policies

1.2.1 Safe Arrival Policy (302.3)

Moved by Trustee Charbonneau

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Safe Arrival Policy (302.3), as presented.

CARRIED

1.2.2 Employee Workplace Harassment Policy (201.7)

Moved by Trustee Charbonneau

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Employee Workplace Harassment Policy (201.7), as presented.

CARRIED

1.2.3 Closure of School/Accommodation Review Policy (701.2)

Moved by Trustee Charbonneau

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Closure of School/Accommodation Review Policy (701.2), as presented.

CARRIED

1.3 Policy Development Update

Director Crocco presented the Policy Development Update.

2. Student Achievement Department – Automated External Defibrillators (AED)

Superintendent Baldasaro; Administrator, Student Effectiveness Framework, Mark Lefebvre; and Student Achievement Department Consultant, Mike Sheahan, presented the report on the use of Automated External Defibrillator (AED) in all of Niagara Catholic's secondary schools.

The training for use of AED's included all secondary Physical Education staff and members of the school-based Emergency Response Teams in each school. In partnership with Heart Niagara, all Grade Nine students currently receive training in CPR and will receive AED training which meets the requirements of Ontario's Health & Physical Education curriculum

Students from St. Francis Catholic High School assisted in a demonstration of the use of Automated External Defibrillators.

3. Holy Childhood Association 2009-2010

Superintendent Baldasaro; John Bosco, Principal, St. Joseph Catholic Elementary School, Grimsby; and Mary Lou Vescio, Vice-Principal, St. Alexander Catholic Elementary School, presented the report on the Holy Childhood Association 2009-2010, which is a Mission Club for Elementary School Children that's awakens missionary consciousness in children.

This year, 40 elementary schools participated in the Holy Childhood Walkathons raising over \$24,000.

4. Guidelines for the Use of Certified Service Animals and Companion Dogs in Schools

Superintendent Baldasaro introduced the report on the Guidelines for the Use of Certified Service Animals and Companion Dogs in Schools, and asked Administrator – Special Education, Marcel Jacques, to elaborate on the guidelines.

Administrator Jacques spoke to the Guidelines and welcomed Student Achievement K-12 Special Education team members Amy Dowd, Colleen Atkinson and Kathy McMullin who also spoke to the report and guidelines.

These guidelines support the Accessibility Customer Service Policy (701.4) and the Niagara Catholic District School Board Annual Accessibility Plan.

5. Elementary and Secondary School Year Calendars – 2010-2011

Superintendent Iannantuono presented the report on the Elementary and Secondary School Year Calendars – 2010-2011.

The consultation process provided two (2) versions of the elementary and secondary draft calendars to all Elementary and Secondary Principals, Vice-Principals, Catholic School Council Chairs, Regional Catholic School Council, OECTA Elementary and Secondary Presidents, CUPE President, Student Achievement Departments and the Student Senate for feedback by February 11th, 2010.

Trustees asked questions for clarification.

6. Staff Development Department Professional Development Opportunities

Khayyam Syne, Administrator of Staff Development, presented the report on the Staff Development Department Professional Development Opportunities for information.

Susan Tromanhauser, Principal of St Patrick Catholic Elementary School, Port Colborne, presented information on the importance of mentoring in teacher and administrator preparation and coaching.

7. H1N1 Pandemic – Niagara Catholic Preparation and Management

Director Crocco presented the monthly Board report on the H1N1 Pandemic – Niagara Catholic Preparation and Management.

8. Financial Reports

8.1 Monthly Banking Transactions

Moved by Trustee Belcastro

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Monthly Banking Transactions for the month of January 2010, as presented.

CARRIED

8.2 Statement of Revenue and Expenditures

Moved by Trustee Fera

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Statement of Revenue and Expenditures as at January 31, 2010, as presented.

CARRIED

9. Monthly Updates

9.1 Capital Projects Progress Report

James Woods, Controller of Plant, presented the Capital Projects Progress Report.

9.2 Student Trustees' Update

Juliana Ciccarelli and Megan Grocholsky, Student Trustees presented information on the Vision 2020 Student Discovery Session which took place earlier on February 9, 2010 for 330 elementary and secondary students of Niagara Catholic. A slide show was presented to provide visual pictures of the exciting day.

9.3 Family of Schools Superintendents' Monthly Update

The Family of Schools Superintendents gave brief verbal reports highlighting the activities in their schools.

Superintendent Ciarlo

- St. Peter Catholic Elementary School Grade 1/2 class is creating a book "The Best of Me". A volunteer photographer has taken pictures of the students' various body parts as per the book and the students are creating poetry to with their pictures.
- St. Edward Catholic Elementary School has launched a healthy snack school program which provides the students with daily nutritious snacks that include fresh, locally grown fruit.

Superintendent Forsyth-Sells

- Registration for Early Learning Program (ELP) has been very successful at St. Mary Catholic Elementary School in Welland with 25 registrations
- Loretto Catholic Elementary School enjoyed insights and class photos with the Mayor and the Olympic Torch followed by roof top Olympic Ring photos.
- St., Patrick Catholic Elementary School in Port Colborne will host former Olympian Ron "Swede" Burak, member of the 1976 Montreal Olympic Men's heavy 8 crew on February 19, 2010 to share his Olympic experiences.
- St. Alexander Catholic Elementary School will host Alan Frew, from the band Glass Tiger, on February 23, 2010. Alan is a multi Juno award winner and a Grammy nominee who has most recently written the lyrics for the new Olympic song, called "I Believe". He is also a best selling author of a motivational book called "The Action Sandwich".
- Trustees and Senior Staff were invited to attend the Faith Formation Session for Catholic School Councils on Thursday, February 18, 2010 at 7:00 p.m. at Notre Dame College School.

D. INFORMATION

1. Trustee Information

1.1 Spotlight on Niagara Catholic – January 26, 2010

Director Crocco presented the Spotlight on Niagara Catholic – January 26, 2010 issue for Trustees' information.

1.2 Calendar of Events – February 2010

Director Crocco presented information on the Calendar of Events – February 2010.

1.3 Early Learning Program – Kindergarten Registration 2010

Director Crocco presented information on the Early Learning Program – Kindergarten Registration 2010, and stated that some of the schools registered over 30 students for the program.

1.4 Elementary & Secondary Students Discovery Session

Student Trustees Ciccarelli and Grocholsky presented a report on the Elementary & Secondary Students Discovery Session which was supplemented by a slide presentation of photographs of the day

1.5 BEC Breakfast – February 12, 2010

Director Crocco reminded Trustees of the BEC Breakfast taking place on February 12, 2010.

1.6 Retirement & Service Recognition Celebration – June 25, 2010

Director Crocco reminded Trustees of the Retirement & Service Recognition Celebration – June 25, 2010.

E. OTHER BUSINESS

1. General Discussion to Plan for Future Action

F. BUSINESS IN CAMERA

Moved by Trustee Crole

THAT the Committee of the Whole move into the In Camera Session.

CARRIED

The Committee of the Whole moved into the In Camera Session of the Meeting at 9:20 p.m. and reconvened at 9:35 p.m.

G. REPORT ON THE IN-CAMERA SESSION

Moved by Trustee Charbonneau

THAT the Committee of the Whole report the motions from the In Camera Session of the Committee of the Whole Meeting of February 9, 2010.

CARRIED

SECTION A: STUDENT TRUSTEES PRESENT

Moved by Trustee Belcastro

THAT the Committee of the Whole approve the Minutes of the In Camera Session of the Committee of the Whole Meeting - Section A: Student Trustees Present held on January 12, 2010, as presented.

CARRIED (Item F1)

SECTION B: STUDENT TRUSTEES EXCLUDED

Moved by Trustee Scalzi

THAT the Committee of the Whole approve the Minutes of the In Camera Session of the Committee of the Whole Meeting - Section B: Student Trustees held on January 12, 2010, as presented.

CARRIED (Item F3)

Moved by Trustee Nieuwesteeg

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the approve the recommendation as outlined in Item F4 of the In Camera Agenda.

CARRIED (Item F4)

H. ADJOURNMENT

Moved by Trustee Scalzi

THAT the February 9, 2010 Committee of the Whole Meeting be adjourned.

CARRIED

This meeting was adjourned at 9:35 p.m.

Minutes of the Committee of the Whole Meeting of the Niagara Catholic District School Board held on **February 9, 2010.**

Approved on the **9th** day of **March 2010.**

John Dekker
Vice-Chairperson of the Board

John Crocco
Director of Education/Secretary -Treasurer

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

TOPIC: ABORIGINAL EDUCATION INITIATIVES 2009-2010

The report on
Aboriginal Education Initiatives 2009-2010
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Robert DiPersio, Administrator of Special Projects

Presented by: Yolanda Baldasaro, Superintendent of Education
Robert DiPersio, Administrator of Special Projects
Yolanda Fera, Aboriginal Project Lead
James Maloney, Aboriginal Liaison Coordinator

Approved by: John Crocco, Director of Education

Date: March 9, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING MARCH 9, 2010

ABORIGINAL EDUCATION INITIATIVES 2009-2010

BACKGROUND INFORMATION

The Ministry of Education has identified Aboriginal education as one of its key priorities, with a focus on meeting two primary challenges by the year 2016 – to improve achievement among First Nation, Métis, and Inuit students, and to close the gap between Aboriginal and non-Aboriginal students in the areas of:

- Literacy and numeracy
- Retention of students in school
- Graduation rates
- Advancement to postsecondary studies

To facilitate these Aboriginal student outcomes, the Ministry of Education has released two documents:

- Ontario First Nation, Métis, and Inuit Education Policy Framework
- Building Bridges to Success for First Nation, Métis, and Inuit Students

In the June of 2009, Niagara Catholic made application to the Ontario Ministry of Education for special funding opportunities in following areas:

1. Fostering Aboriginal Awareness at all of Catholic schools by bringing Aboriginal Drum and Dancers into each of our schools;
2. Catholic Secondary School Aboriginal Education Symposium for students, Teachers, and School Administrators;
3. The term appointment of an Aboriginal Education Liaison Coordinator; and
4. The continued placement of an Aboriginal Project Lead.
5. The offering of Aboriginal Peoples in Canada, Grade 10, Open (NAC2O) course at Lakeshore Catholic High School and blessed Trinity Secondary School.

In the fall of 2009, it was announced by the Ministry of Education that Niagara Catholic had been successful in its funding applications. Throughout the 2009 – 2010 school year, Niagara Catholic has been working towards full implementation of each of these Aboriginal Education initiatives.

As part of the report a PowerPoint Presentation will be presented on Current Aboriginal Initiatives through the Ministry of Education Aboriginal Education Office Special Funding Projects, led by Rob Di Persio, Administrator of Special Projects and Yolanda Fera, Aboriginal Project Lead

- Aboriginal Drum - OHNIA:KARA Native Drum & Dance Group (Phil Davis)
- James Maloney, Niagara Catholic's Aboriginal Education Liaison Coordinator
- Catholic Secondary School Aboriginal Education Awareness Symposium including resource bags for all members of Niagara Catholic's Committee of the Whole

The Report on Aboriginal Education Initiatives 2009-2010 is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Robert DiPersio, Administrator of Special Projects

Presented by: Yolanda Baldasaro, Superintendent of Education
Robert DiPersio, Administrator of Special Projects
Yolanda Fera, Aboriginal Project Lead
James Maloney, Aboriginal Liaison Coordinator

Approved by: John Crocco, Director of Education

Date: March 9, 2010

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

TOPIC: THE 2010 GLOBAL BEST AWARDS

The report on
The 2010 Global Best Awards
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
David Pihach, Administrator – Student Success
Marco Magazzeni, Consultant K-12 Technology/Specialist High Skills Major

Presented by: Yolanda Baldasaro, Superintendent of Education
David Pihach, Administrator – Student Success
Marco Magazzeni, Consultant K-12 Technology/Specialist High Skills Major

Approved by: John Crocco, Director of Education

Date: March 9, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING MARCH 9, 2010

THE 2010 GLOBAL BEST AWARDS

BACKGROUND INFORMATION

The Conference Board of Canada and the International Partnership Network will present the 10th International Education Business Partnership Conference: MAKING A DIFFERENCE IN TODAY'S GLOBAL ECONOMY....THE POWER OF PARTNERSHIP April 25-28, 2010 in Toronto. This is only the second time this conference has been held in Canada. The conference focuses on the increasing interaction between corporate social investment strategies, communities and learning partnership systems and program in many different countries.

Business–education partnerships continue to be a co-operative relationship in which partners share values, objectives, resources and roles and responsibilities to achieve mutually desired learning outcomes and experiences. Niagara Catholic takes this responsibility very seriously with our dedicated staff, students and especially with our community partners.

Attached is the 2010 Global Best Awards Call for Entries application booklet. (Appendix A)

The Conference Board of Canada, in collaboration with the International Partnership Network, invited applications for the 2010 Global Best Awards this past November 2009, relating to the following partnership themes:

- 1) **Building Learning Communities:** This category will honour a successful partnership that has demonstrated its ability to build communities of learning that have achieved growth with the dimension of knowledge and practice.
- 2) **Developing Skills of the Future Workforce:** A successful program in this category demonstrates innovative approaches, as well as links between education, business, and the community in addressing the skills and needs of the future workforce.
- 3) **Promoting Health and Well-Being of Children and Youth in Education:** Partnerships in this category will not only exemplify the link between health and learning, but will also focus on the well-being of the whole child, and specifically the impact on children's ability to learn and affirm their sense of identity and self-confidence.
- 4) **The Role of Education in Meeting Global Challenges:** The education of a society can impact the development of a community and/or nation. This category will explore how education and learning through partnerships can contribute to impending global challenges.

Award winners will receive:

- international publicity;
- a distinctive trophy to be presented at the 10th International Education Business Partnership Conference in April, 2010;
- recognition as a Global Best Award winner on the Conference Board of Canada's education and learning awards website, as well as the website of the International Partnership Network.

In December of 2009, Marco Magazzeni, Consultant K-12 Technology/Specialist High Skills Major, and Andrew Keltos, Cyberquest Teacher, St. Mary Catholic Elementary School, Welland, coordinated an application, on behalf of Niagara Catholic, for the 2010 Global Best Awards. The submission was a video presentation to the Conference Board of Canada titled: Global Challenges – Partnerships in Education. The video presentation highlighted Niagara Catholic's many partnerships with industry and community organizations throughout the Niagara Region, simply telling our wonderful and exciting story and the relationships built with our community partners.

On February 23, 2010, Niagara Catholic was notified that our Board was selected as a 2010 Global Best Award recipient in the Global Challenges category. Niagara Catholic has been invited to receive this award and to present its submission at the conference in Toronto.

A winner of a category, however, is also in contention for their overall regional winner, and ultimately, the single overall global winner, chosen from the four overall regional winners. One Global Best Award winner will be selected from each of the following regions: the Americas; United Kingdom and Europe; Pacific Ocean and Australia; and Africa and Asia. The winners of these overall awards, both regional and global, will not know until the announcement is made, Oscar style, at the Global Best Award ceremony at the 10th International Education Partnership Conference in Toronto, April 25 to 28, 2010.

As part of this report, Marco Magazzeni will present the DVD that was submitted as part of the application.

The Report on the 2010 Global Best Awards is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
David Pihach, Administrator – Student Success
Marco Magazzeni, Consultant K-12 Technology/Specialist High Skills Major

Presented by: Yolanda Baldasaro, Superintendent of Education
David Pihach, Administrator – Student Success
Marco Magazzeni, Consultant K-12 Technology/Specialist High Skills Major

Approved by: John Crocco, Director of Education

Date: March 9, 2010

The Conference Board of Canada
Insights You Can Count On



2010 Global Best Awards



Call for Entries

Call for Entries

2010 Global Best Awards

The Conference Board of Canada, in collaboration with the International Partnership Network (IPN), is pleased to present the 2010 Global Best Awards, which celebrate outstanding and effective business, education, and community partnerships that significantly impact the communities in which they operate.

Four winners will be selected and honoured at the 10th International Education Business Partnership Conference: **2010 Regeneration of Partnership to Face Future Challenges** presented by The Conference Board of Canada in conjunction with the National Consultation on Career Development and Workforce Learning (NATCON 2010). This joint event will take place from Sunday, April 25 to Wednesday, April 28, 2010, in Toronto (Ontario), Canada. Post-conference site-visits, showcasing local successful partnerships, will take place on Thursday, April 29, 2010.

One Global Best Award winner will be selected from each of the following regions: the Americas; United Kingdom and Europe; Pacific Ocean and Australia; and Africa and Asia.

Eligibility Criteria

To enter the 2010 Global Best Awards, your partnership must:

- involve at least one educational institution and/or community organization, and one business;
- be an ongoing program;
- have at least one representative of the partnership registered as a paying delegate at the 10th International Education Business Partnership Conference/NATCON 2010;
- be available to present your partnership program at the 10th International Education Business Partnership Conference/ NATCON 2010; and
- show how the project is making a difference in at least one of the four categories that are listed on the following page.

Call for Entries

Call for Submissions

The Conference Board of Canada, in collaboration with the International Partnership Network, invites applications to the 2010 Global Best Awards relating to the following partnership themes:

1. Building Learning Communities

This category will honour a successful partnership that has demonstrated its ability to build communities of learning that have achieved growth within the dimension of knowledge and practice. A “community” is defined as a group of people who share important characteristics such as common purpose, interests, language, culture, or geographical region.

If your project has a focus on a particular concern (i.e., literacy, girls’ and women’s education, environmental improvement, computer and information skills, etc.) but has a broader dimension that impacts on human development, then this category is for you.

Your submission should demonstrate and describe how the learning process is being established and how a community of increasingly self-directed learners is developing as a consequence.

2. Developing Skills of the Future Workforce

If your project identifies skills that are becoming necessary in the continuously evolving economic global marketplace—particularly in applications of science, mathematics, engineering, information technology, leadership, and diversity—then this category is your best choice.

The successful program will demonstrate innovative approaches, as well as links between education, business, and the community in addressing the skills needs of the future workforce. In addition, your submission should describe the particular skills and competencies being developed, why they are needed, and how they are best developed and transferred.

Enterprise and vocational education; innovative math, science, and engineering skills; and leadership development are original approaches to successfully tackling the challenges of global and local environmental issues.

Call for Entries

3. Promoting Health and Well-Being of Children and Youth in Education

Partnerships in this category will focus on how to improve the health and well-being of children and youth. Eligible partnerships will not only exemplify the link between health and learning, but will also focus on the well-being of the whole child, specifically the impact on children's ability to learn and affirm their sense of identity and self-confidence.

4. The Role of Education in Meeting Global Challenges

The education of a society can impact the development of a community and/or nation. This category will explore how education and learning through partnerships can contribute to impending global challenges.

Successful partnerships will have a proven record of innovative learning solutions that can lead to sustainable positive outcomes in areas such as business, education, technology, health, and the environment.

In all cases, you need to clearly demonstrate how the partners interact and share responsibilities and benefits.

Judging

Submissions will be evaluated on content, readability, and merit, and must:

- demonstrate a record of success;
- show originality and innovation; and
- measure and meet its objectives.

Award Winners Will Receive:

- international publicity;
- a distinctive trophy to be presented at the 10th International Education Business Partnership Conference/NAICON 2010 in April; and
- recognition as a Global Best Award winner on The Conference Board of Canada's education and learning awards website, as well as the website of the International Partnership Network.

Call for Entries

How to Enter

Submit the following documents to ness@conferenceboard.ca by Monday, November 23, 2009:

- a one-page summary of your entry. This document should highlight the objectives and key activities of your program. Please include all pertinent points relating to your partnership;
- a 1,500 to 1,800-word description of your partnership; and
- completed entry form.

Please include the following details in your entry:

- overview of your partnership program;
- discussion of your partnership's mission, goals, and objectives;
- measurement of results (i.e., degree of stakeholder interaction and shared responsibilities);
- achievements and evidence of the partnership's impact (i.e., numbers engaged, growth in range of activity, substantial evaluation, as well as anecdotal evidence);
- innovation of the partnership;
- actual and potential sustainability of the partnership;
- positive change—current and potential;
- benefits to students, business, educators, and other stakeholders;
- ability to be used as a model; and
- any additional information you would like to share.

If your submission is in the form of a creative contribution (e.g., a DVD audio-visual presentation) you must also provide a written submission as a guide.

N.B.: Please ensure that written consent of all key stakeholders is included as an attachment.

For further information on the 2010 Global Awards and/or the 10th International Education Business Partnership Conference, please contact one of the following:

- Linda Scott, Senior Program Manager, The Conference Board of Canada, at scott@conferenceboard.ca
- Betsy Nelson, IPN Administrative Director at wsouthport@msn.com
- Chris Lea, IPN Network Director at cjlea-ipn@sky.com

<http://www.conferenceboard.ca/topics/education/awards>

2010 National Consultation on Career
Development and Workforce Learning
featuring the
10th International Education Business
Partnership Conference: 2010 Regeneration
of Partnership to Face Future Challenges

Sunday, April 25 to Wednesday, April 28, 2010 • Toronto, Canada

Join us in 2010 for the celebration of the 10th International Education Business Partnership Conference: ***2010 Regeneration of Partnership to Face Future Challenges***.

Presented in conjunction with the The Conference Board of Canada's 2010 National Consultation on Career Development and Workforce Learning, this event will take place from Sunday, April 25 to Wednesday, April 28, 2010, in Toronto (Ontario), Canada. Post-conference site-visits, showcasing successful local partnerships, will take place on Thursday, April 29, 2010.

The Importance of Business–Education Partnerships

Although the concept of business–education partnerships may have changed over the years, the value is unfailing.

Business–education partnerships are a mutually beneficial relationship between employers, educators, and communities to enhance learning for students and other learners. Traditionally, successful partnerships include a blend of one or more of the key stakeholders (i.e., partners, students, employees, parents, communities, labour; and/or government organizations).

Business–education partnerships continue to be a cooperative relationship in which partners share values, objectives, resources (human, material and/or financial) and roles and responsibilities to achieve mutually desired learning outcomes and experiences.

With the approach of 2010 and the ever-changing elements of today's global economy, we need to look more closely at the new elements of partnership.

Call for Entries

At this event, leaders in businesses, education, and government will discuss their views on the value and need for partnerships. Guest speakers and workshop presenters will share ideas and best practices exemplifying those partnerships that are meeting the demands of today's changing global society.

Cross-cutting conference themes include:

- Building and Regenerating Learning Communities
- Developing Skills of the Future Workforce
- Promoting Health and Well-Being of Children and Youth in Education
- The Role of Education in Meeting Global Challenges
- The Next Generation of Leaders: Mobilizing Youth and Young Professionals to Take the Challenge
- The Role of SMEs in Business–Education Partnerships

The joint conference will bring together over 500 delegates from more than 20 countries and will feature plenary sessions and workshops. Invited keynote speakers include corporate and public sector leaders who act as joint forces in developing the skills and community resources needed for the future. Additional aspects of the program include spotlight sessions identifying innovative projects, an exhibition of partnership initiatives and integrated perspectives from youth delegates.

The Global Best Awards for 2010 will be presented during the conference and will celebrate and honour successful business–education partnerships from around the world.

The international dimension of the 10th International Education Business Partnership Conference program focuses strongly on the increasing interaction between corporate social investment strategies, communities, and learning partnership systems and programs in many countries. The common ground between schools, communities, and businesses is becoming better defined as economies and societies become more knowledge-based and businesses become more aware of the need to be learning organizations.

For a snapshot of last year's Global Best Award Winners, and the program for The 9th International Partnership Conference in Helsinki, Finland, and Stockholm, Sweden, visit:
www.tat.fi/IPNC2008/Home/

Call for Entries

2010 Global Best Awards Official Entry Form

2010 Global Best Awards

Be sure to include a:

- one-page summary
- 1,500 to 1,800-word detailed description
- completed entry form

Submit entry to:

Joanne Ness

The Conference Board of Canada

255 Smyth Road, Ottawa, ON Canada K1H 8M7

Tel: 613-526-3280 ext. 281/Toll Free (North America only): 1-888-801-8818

Fax: 613-526-4857

ness@conferenceboard.ca

<http://www.conferenceboard.ca/topics/education/awards>

Your entry must be received by Monday, November 23, 2009.

Please check one category only.

Category 1 Building Learning Communities

Category 2 Developing Skills of the Future Workforce

Category 3 Promoting Health and Well-Being of Children
and Youth in Education

Category 4 The Role of Education in Meeting Global Challenges

First Name: _____ Last Name: _____

Title: _____

Organization: _____

Telephone: _____ Fax: _____

E-mail: _____

Mailing Address: _____

City: _____ State/Province: _____

Country: _____ Postal Code/Zip Code: _____

(cont'd on next page)

Call for Entries

2010 Global Best Awards Official Entry Form (cont'd)

Please identify at least two primary partners.

1. _____

2. _____

What year did your partnership begin? _____

How many partners are involved? _____

Please note:

The winning initiatives must be available to present at the joint 10th International Education Business Partnership Conference and 2010 National Consultation on Career Development and Workforce Learning, April 25-28, 2010, in Toronto, Canada. At least one representative of the partnership must be registered as a paying delegate at this event. Delegates, including Global Best Award winners, are responsible for their own transportation and accommodation costs to attend the event in Toronto.

THE CONFERENCE BOARD'S PRIVACY POLICY

The Conference Board of Canada and its affiliated organization, The Niagara Institute, are committed to protecting personal information provided by customers. By registering for this event, you are providing us with consent to use the information to better understand your interest in our products and services, and inform you about those that may interest you, among other purposes. All such purposes are described in our Privacy Policy, which is available at www.conferenceboard.ca/privacy_policy.htm or by contacting us at 1-866-711-2262. If you ever wish to withdraw your consent to our use of the information, you may do so by contacting us at contactprivacy@conferenceboard.ca. If you do not have Internet access, you may call us at 1-866-711-2262.

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

TOPIC: RENEWABLE ENERGY PROJECTS

The report on the
Renewable Energy Projects
is presented for information.

Prepared by: James Woods, Controller of Plant
Presented by: James Woods, Controller of Plant
Approved by: John Crocco, Director of Education
Date: March 9, 2010



REPORT TO THE COMMITTEE OF THE WHOLE MARCH 9, 2010

RENEWABLE ENERGY PROJECTS

BACKGROUND INFORMATION

On February 19, 2010, Senior Staff received confirmation of funding support for renewable energy technology projects at Our Lady of Fatima and St. Joseph Catholic Elementary Schools in Grimsby. The funding allocation is for a total funding of \$1,898,746 to install rooftop solar photovoltaic systems on the two replacement school buildings, which are now under construction. Electricity generated will be fed back to the power grid and, through a long-term “Feed-In-Tariff” contract with the Ontario Power Authority, is expected to return approximately \$184,800 per year to the Board energy budget.

On July 31, 2009, Memorandum SB31 was issued by the Ministry of Education announcing funding availability from the Ministry of Energy for renewable energy projects by school boards. Senior Staff submitted business case proposals to the Ministry for the two projects on September 15, 2009, and received conditional approval on November 6, 2009.

The two Niagara Catholic new school projects offered an excellent opportunity for large solar photovoltaic installations. The roof structures could be designed for the additional load, roofing could be specified to surpass the life expectancy of the solar panels, anchorage, framing, panel installation and wiring could be incorporated into the construction, and the overall design could be coordinated with the building elevations and roof plans. Unfortunately, the construction contracts for the replacement St. Joseph and Our Lady of Fatima Catholic Elementary Schools had been awarded just 11 days prior to the Ministry’s announcement, and redesigns and changes to the contracts were required at additional cost. The Ministry will cover only a portion of the upgrades, leaving the projects with a shortfall of approximately \$167,386 (Refer to Appendix A). At this point in time it is expected that the contingency allowance within the replacement schools’ budget will absorb this extra cost.

PROJECT SCOPE

Each facility will be equipped with framing to support a total of 504 solar panels in optimum slope and orientation. A web enabled data acquisition system to monitor performance is also included within the scope. A live sample image from a similar styled site can be viewed at:
<http://view2.fatspaniel.net/CarmanahTech/mississauga/CarmanahMississauga.swf>

The data acquisition system will track the power and energy performance of the solar system both in real time and historically. The information will be accessible online via a web enabled system with all data available to be downloaded by Niagara Catholic staff, faculty or students. A 40” display streaming the output from the data acquisition system will be mounted in a conspicuous location within each school to provide a constant reminder of the solar power system. The data acquisition system will also include a

weather station which will monitor ambient and solar module temperature, solar insolation (sunlight) as well as wind speed and direction. This will allow the student body to investigate the relationship of system performance as a function of environmental conditions. The web enabled data acquisition system will also feature a separate tab which will graphically depict how a grid connected solar system functions. This animation can be seen by following the weblink listed above.

EDUCATIONAL AND INFORMATIONAL IMPACT

All Niagara Catholic schools have fully implemented the Ontario EcoSchools environmental education program which incorporates energy and energy conservation ideas in all grades based on identified clusters of learning expectations in both Science and Technology and Social Studies and Geography. This project will tie directly into these programs and other student learning opportunities at all Niagara Catholic schools, due to the systems monitoring and data acquisition capabilities available over the board computer network.

The arrays of solar panels on both new buildings will be among the largest installations in Canada, and will be highly visible within the communities. The solar panels at Our Lady of Fatima will also be visible from the Queen Elizabeth Highway.

The report on Renewable Energy Projects is presented for information.

Prepared by: James Woods, Controller of Plant
Presented by: James Woods, Controller of Plant
Approved by: John Crocco, Director of Education
Date: March 9, 2010

ATTACHMENTS:

- Appendix A:** Renewable Energy Funding Approval
- Appendix B:** St. Joseph Solar Panels, Roof Plan
- Appendix C:** Our Lady of Fatima Solar Panels, Roof Plan

Ministry of Education

Office of the ADM
Business & Finance Division
20th Floor, Mowat Block
900 Bay Street
Toronto ON M7A 1L2

Ministère de l'Éducation

Bureau du sous-ministre adjoint
Division des opérations et des finances
20^e étage, Édifice Mowat
900, rue Bay
Toronto ON M7A 1L2



February 19, 2010

Mr. John Crocco
Director of Education
Niagara Catholic District School Board
427 Rice Road
Welland, ON L3C 7C1

Dear Mr. Crocco,

I am very pleased to confirm the government's funding support for two renewable energy technology projects: one at the new Our Lady of Fatima Elementary School and the other at the new St. Joseph Elementary School, under the Renewable Energy Funding for Schools initiative. In total, your board is allocated up to **\$949,373** for Our Lady of Fatima ES and up to **\$949,373** for St. Joseph ES, to install a solar photovoltaic system at each school, for total funding of up to **\$1,898,746**.

These allocations reflect a cap on roof structure upgrade costs that is 50% of a project's total technology costs. This means that the allocations were reduced by \$95,943 for Our Lady of Fatima ES and \$71,443 for St. Joseph ES. We understand that the board has other sources of funding to support the projects.

It is expected that these renewable energy technology projects will be operating no later than August 31, 2011. Funding cannot flow before April 1, 2010.

Please be aware that each board has the responsibility to respect mandatory project components as part of this approval. They are:

1. Procurement: The Ontario Power Authority is conducting a pre-qualification process and the board is required to conduct its own procurement process, including due diligence, from the pre-qualified vendor list. It is acknowledged that there may be certain regions of the province that have limited access to goods and services provided by vendors on the vendor list. In special circumstances, the ministry may agree to provide an exemption to the mandatory vendor list on a case-by-case basis.

When the vendor list website is available, boards will be provided access to the website and an information package about the procurement. Maintaining the quality of the vendor list will be beneficial for all users of the list. The board should report to the ministry any concerns about qualifications or instances of poor performance of the vendors on the vendor list.

2. Commissioning: The board must conduct commissioning of the project/s, defined as independent verification of the project requirements and performance standards. This report must be submitted to the Ministry in order to receive final payment.

3. Collection and Display of Data: The board must collect real-time energy information related to the project/s. This information will be displayed in a way that is accessible to students for educational purposes. The board is expected to use this information in its energy management plan.
4. Reporting: The board will be required to report energy information about the project/s to the ministry, including energy generated/energy use offset and energy sold to the grid. Details will be provided at a later date.

Renewable Energy Funding Approval

These projects are funded under the \$50M "Renewable Energy Funding for Schools" program announced in **Memorandum 2009:SB31 – Renewable Energy Funding for Schools**, dated July 31, 2009. The funding for these projects will flow as capital grants to the board and the project costs that are funded under this approach will not need to be long-term financed by the school board. Boards will be required to sign a project agreement, as a schedule to the Master Transfer Payment Agreement, in order to receive funding. The project agreement for each will be sent in the next few weeks.

These capital projects need to be reported under the Funded Projects section in the School Facilities Inventory System as being funded in whole, or in part, using the Renewable Energy Funding for Schools funding. The cash flow will be advanced based on milestones outlined in the project agreements. The first payment can flow once the board is ready to sign a contract for the project's installation.

Summary

Please be aware that your board is responsible and will be held accountable for implementing appropriate measures to ensure that costs for these projects are within the approved funding amount for the projects.

We would like to take this opportunity to thank you and your staff for your assistance and support throughout this process, and look forward to continuing to work with your board.

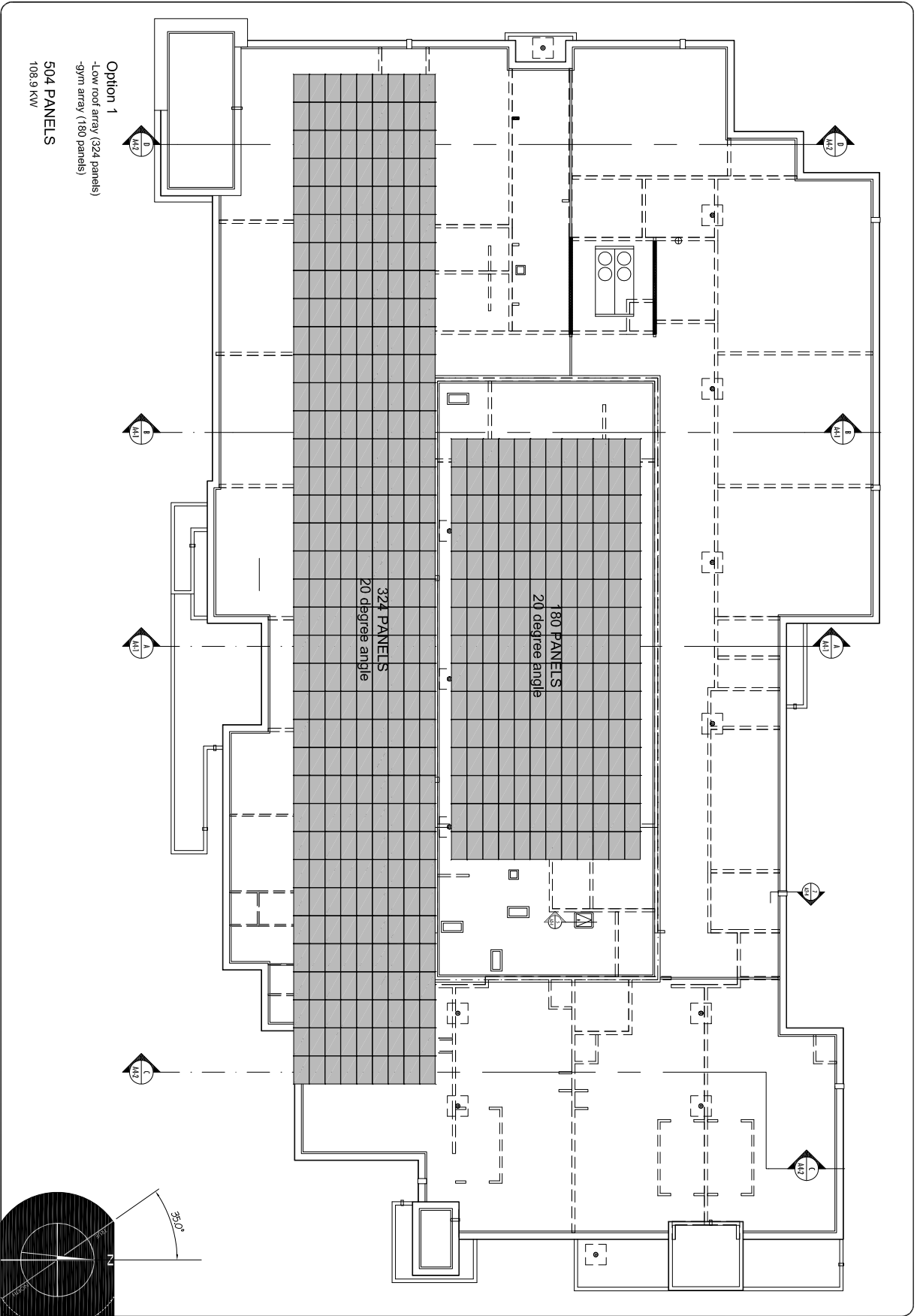
Should you have any questions regarding this approval, please contact Steven Mitchell at: (416) 325-2015 or via email at: steven.mitchell@ontario.ca

Sincerely,



Karen Maxwell
Assistant Deputy Minister (A)
Ministry of Education

cc: Larry Reich, Superintendent of Business and Finance,
Niagara Catholic District School Board



THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL, STATE, AND FEDERAL AUTHORITIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL, STATE, AND FEDERAL AUTHORITIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL, STATE, AND FEDERAL AUTHORITIES.

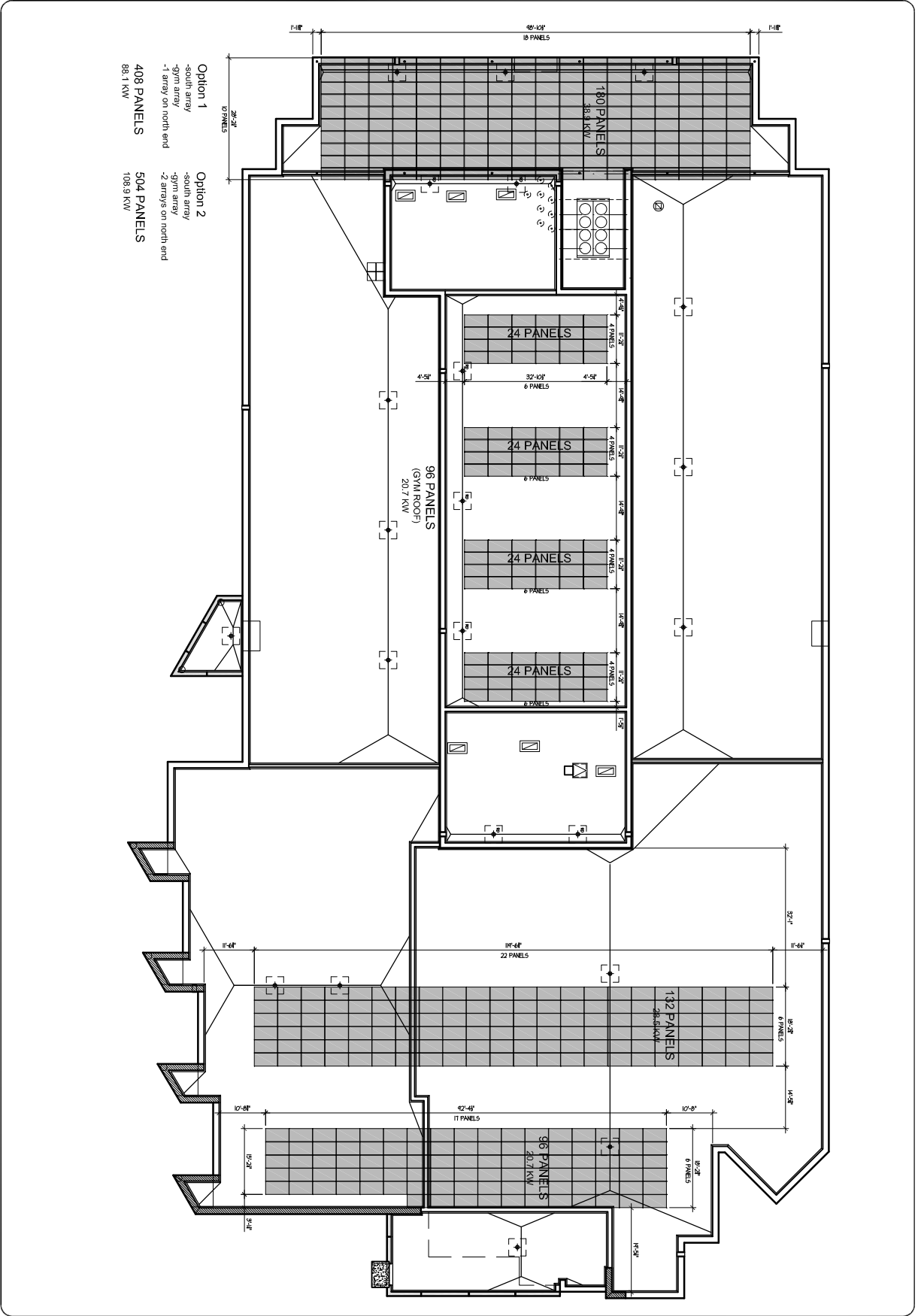
Project Title:
ST. MICHAEL'S CATHOLIC ELEMENTARY SCHOOL

Drawing Title:
ROOF PLAN SOLAR PANEL LAYOUT OPTION 1

VENERINO V.P. PANICI ARCHITECT
 1 N C
 146 James St. P.O. Box 385
 St. Michaels, MD 21158
 Phone: (410) 888-8897
 Fax: (410) 888-8778
 e-mail: panici@vvparchitect.com



Scale:	Project No:
1/8" = 1'-0"	07-19
Drawn:	Date:
VRC	Sept 1, 2009
Drawing No:	
A1	

Appendix C



- Option 1**
- south array
- gym array
- 1 array on north end
- 408 PANELS**
- 88.1 KW**

- Option 2**
- south array
- gym array
- 2 arrays on north end
- 504 PANELS**
- 108.9 KW**

<p>Scale: Project No: 1:100 0750</p> <p>Drawn: Date: VRC Sept 1, 2009</p> <p>Drawing No: A1</p>	 <p>VENERINO V.P. PANICI ARCHITECT</p> <p>1 N C 446 James St. P.O. Box 385 St. John's, NL A1B 2X6 Phone: (709) 868-8897 Fax: (709) 868-8778 email: panici@vvp.ca</p>	<p>Drawing Title:</p> <p>ROOF PLAN SOLAR PANEL LAYOUT</p>	 <p>Project Title: THE 4TH FLOOR OF FATIMA EDUCATIONAL HOSPITAL</p> <p>140 Glenview Ave. St. John's NL A1B 2X6 Phone: (709) 868-8897 Fax: (709) 868-8778 email: panici@vvp.ca</p>	<p>THIS DOCUMENT IS THE PROPERTY OF VENERINO V.P. PANICI ARCHITECT. IT IS TO BE USED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREIN. NO PART OF THIS DOCUMENT IS TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF VENERINO V.P. PANICI ARCHITECT.</p>
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**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

**TOPIC: STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL
DEVELOPMENT OPPORTUNITIES**

The report on the
Staff Development Department
Professional Development Opportunities
is presented for information.

Prepared by: Frank Iannantuono, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Presented by: Frank Iannantuono, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Approved by: John Crocco, Director of Education

Date: March 9, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING MARCH 9, 2010

STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES

BACKGROUND INFORMATION

In alignment with the Board's System Priorities, the Department of Staff Development, as an integral aspect of its mandate, acts as the point of co-ordination among various departments in ensuring that all professional development opportunities for staff, both teaching and non-teaching, occur in a seamless fashion so as to minimize disruptions to the myriad services provided within our Niagara Catholic community.

The following is a listing of activities that will be occurring during the period March 9, 2010, through April 12, 2010.

Tuesday, March 9, 2010

Selected Elementary and Secondary Teachers - Blended Learning Pilot

- Workshop designed to assist teachers from St. Joseph Catholic Elementary School and Blessed Trinity Catholic High School involved in the e-Learning Ontario "Blended Learning Pilot" with effective ways of "blending" face-to-face and web-based curriculum delivery so as to improve student achievement.

Wednesday, March 10, 2010

Elementary Library Technicians' Book Buying Excursion

- A professional development opportunity for this group to attend workshops provided by publishers to assist in the purchasing resources for their respective schools' Library Resource Centres for the benefit of students and teachers.

Thursday, March 11, 2010

Administrative Internship Program Candidates

- Fourth session in 2009-10, of this program for first and second year Elementary and Secondary Vice-principals and pool candidates dealing with the Ministry of Education's "Core Leadership Capacities."

Monday and Tuesday, March 15 and 16, 2010

All Custodial Staff

- A series of workshops provided by the Plant Department dealing with "Full Arrest and Lockout Procedures" designed to assist custodial staff in their day-to-day tasks.

Wednesday, Thursday and Friday, March 16, 17 and 18, 2010

All Custodial Staff

- A series of workshops provided by the Plant Department dealing with training in: "Fire and Safety, Emergency Systems, Security Systems, General maintenance, Protocols, Boilers and Handling Systems," designed to assist custodial staff in their day-to-day tasks.

Wednesday, March 24, 2010

Selected Elementary and Secondary Teachers - Blended Learning Pilot

- Symposium designed to allow the teachers involved in this project with the Ministry of Education's e-Learning department to share their learnings with colleagues from around the province with an eye to improving their own classroom offerings and techniques.

Elementary School Effectiveness Framework Teachers and Principals

- The continuing series of workshops designed to build capacity at schools that have been divided into "Hubs" to work collaboratively in analyzing and developing strategies dedicated to improving instructional leadership and ultimately student achievement.

Thursday, March 25, 2010

First Year Principals' managing Information for Student Achievement (MISA)

- Workshop designed to assist Principals in the first year of their appointment to explore the quality and culture of the data currently being collected, its use. The development of a concrete data collection and usage plan will also be one of the goals of the session.

Friday, March 26, 2010

Elementary School Effectiveness Framework Teachers and Principals

- The continuing series of workshops designed to build capacity at schools that have been divided into "Hubs" to work collaboratively in analyzing and developing strategies dedicated to improving instructional leadership and ultimately student achievement.

Wednesday, April 7, 2010

Teachers of the Early Years

- Workshop designed to assist teachers of Junior and Senior Kindergarten students in the most effective arrangement and use of Literacy Centres in the Early Years classroom.

Monday, April 12, 2010

Secondary Teachers of English

- Workshop created to introduce teachers of Grade 9 to 12 English, to the "Teacher Learning Critical Pathway (TLCP)" concept. This workshop will focus on moderated marking in response to the analysis and findings of student assessment data.

This report will contain a Power Point Presentation outlining the salient points of Principal Performance Appraisal (PPA), scheduled to be mandated by the Ministry of Education in September 2010.

The Report on Staff Development: Professional Development Opportunities
is presented for information.

Prepared By: Frank Iannantuono, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Presented By: Frank Iannantuono, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Approved By: John Crocco, Director of Education

Date: March 9, 2010

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

**TOPIC: EXTENDED OVERNIGHT FIELD TRIP, EXCURSION AND
EXCHANGE APPROVAL COMMITTEE**

The report on the Extended Overnight Field Trip,
Excursion and Exchange Approval Committee
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education

Presented by: Yolanda Baldasaro, Superintendent of Education

Approved by: John Crocco, Director of Education

Date: March 9, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING MARCH 9, 2010

EXTENDED OVERNIGHT FIELD TRIP, EXCURSION AND EXCHANGE APPROVAL COMMITTEE – 2009-2010

BACKGROUND INFORMATION

The Extended Overnight Field Trip, Excursion and Exchange Approval Committee continues to review proposals for 2009-2010 extended overnight field trips, excursions and exchanges as submitted to date. The composition of the approval Committee is as follows:

1 Supervisory Officer	-	Yolanda Baldasaro
1 Secondary School Principal	-	Mario Ciccarelli
1 Secondary School Vice-Principal	-	Jeff Smith
1 Education Services Member	-	Mike Sheahan

As defined in the Niagara Catholic Educational Field Trip Policy (400.2) Administrative Guidelines, an Extended Overnight Field Trip is:

- “Any school/board sponsored and supervised activity, on scheduled instructional days, beyond the school property that requires four or more nights lodgings” or
- “Requiring an individual flight ticket of \$600.00 or more.” (Part II, A.4)

An Excursion is defined as:

- “A trip not directly linked to specific subject curriculum expectations, but provided to enrich a students overall Catholic education. An excursion is a trip that is planned and arranged for secondary school students that would be held during the year when the students are not normally expected to be attending classes and that does not adhere to all guidelines and procedures relating to Educational Field Trips.” (Part II, A.5)

Attached to this information report is an Executive Summary of 2009-2010 extended overnight field trips and excursions recently approved by the Committee.

The report on the Extended Overnight Field Trip, Excursion and Exchange Approval Committee for 2009-2010 is presented for information.

Prepared By: Yolanda Baldasaro, Superintendent of Education
Presented By: Yolanda Baldasaro, Superintendent of Education
Approved By: John Crocco, Director of Education
Date: March 9, 2010

EXECUTIVE SUMMARY

Appendix A

Extended Overnight Field Trip, Excursion and Exchange Committee Approvals – 2009-2010

School	Type	Approval Required	Destination	Curriculum Unit/Theme	Education Value	Date	Students on Trip	Duration	Cost (Approx)	Transportation
Approved March 2010										
St. Denis Catholic Elementary School	Extended Overnight Field Trip	Superintendent and Extended Overnight Field Trip Committee	Atlanta, Georgia, USA (Georgia Dome and Georgia World Congress Centre)	FIRST LEGO League (FLL) SMART MOVE World Festival and FIRST (For Inspiration and Recognition of Science and Technology) Championship (letter attached)	Representative at the 2010 FIRST LEGO League SMART MOVE World Festival as an FLL Core Values Ambassador Team. This worldwide science and technology program inspires children ages 9 to 16 about the excitement and personal rewards of science and technology. It is a child-centred exploration of real-world problems using hands-on robotics. The FLL Operational Partner nominated St. Denis' team for participate in the World Festival. Core Values Ambassador teams participate in the entire World Festival event, including judging and the Robot Game.	Wednesday, April 14 th , 2010 to Sunday, April 18 th , 2010	10 students 4 staff	5 days 4 nights (3 school days)	\$12,104 Total Cost Additional costs. – spending money, incidentals per student TBD	Air Taxi



February 22, 2010

Dear Saints In Motion:

FIRST is thrilled to announce that it will host the *FIRST* LEGO League **SMART MOVE World Festival** in conjunction with the *FIRST* Championship in **Atlanta, Georgia, USA at the Georgia Dome and Georgia World Congress Center, April 14-17, 2010.**

84 FLL teams from countries around the world are invited to participate in our *FIRST* LEGO League World Festival.

FIRST LEGO League (FLL), a program of *FIRST* (For Inspiration and Recognition of Science and Technology), is a worldwide science and technology program that inspires children ages 9 to 16 about the excitement and personal rewards of science and technology. It is a child-centered exploration of real-world problems using hands-on robotics.

The FLL season ends with tournaments around the world that celebrate the achievement of FLL teams. Successful FLL teams demonstrate shared values and team members learn that, as individuals, they can make significant contributions to their communities and to society using science and technology.

On behalf of *FIRST*, we are pleased to invite your team to attend the 2010 *FIRST* LEGO League SMART MOVE World Festival as an FLL Core Values Ambassador Team. You join 83 other teams, representing more than 100,000 children who participated in almost 400 qualifying and championship tournaments worldwide during this past year. The World Festival is a global celebration of this experience.

Your FLL Operational Partner nominated your team for invitation to the World Festival because your team has truly demonstrated FLL Core Values through your actions this season. A group of independent reviewers selected your team from among the many who were nominated through this process. As one of the FLL Core Values Ambassador teams, we hope that your team will join us in Atlanta, and help us to celebrate the wonderful things that FLL teams around the world accomplish.

Core Values Ambassador teams participate in the entire World Festival event, including judging and the Robot Game. Your team will be eligible to win any awards given at the event. Your team must also pay the team registration fee to participate in the event.

Details of the event are still being confirmed, and information will continue to be posted on the *FIRST* Web Site at: <http://www.usfirst.org/community/fll/content.aspx?id=766> throughout February and March 2010. Specific registration instructions will be provided to you via a separate email with a link to register and pay for the World Festival.

We hope your team will be able to attend, and look forward to meeting you in Atlanta this April. If your team is unable to attend, please notify your Operational Partner immediately. If you have any questions or need more information, please feel free to contact us at fllwf@usfirst.org.

With Kind Regards,

Anna Maenhout
Anna Maenhout

Global Program Director, *FIRST* LEGO League

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

**TOPIC: H1N1 PANDEMIC UPDATE
NIAGARA CATHOLIC PREPARATION AND MANAGEMENT**

The H1N1 Pandemic Update
– Niagara Catholic Preparation and Management
is presented for information.

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: March 9, 2010



Living > [Public Health](#) > [Pandemic Planning](#)  

Flu Tracking in Niagara

[< H1N1 Home](#)

A community-wide outbreak was declared in Niagara on October 30, 2009. This means there is a significant amount of flu circulating in Niagara.

Niagara Region Public Health uses many sources of information to understand the amount of flu in the community. These sources include:

- Laboratory-confirmed cases of H1N1 and Influenza A/B
- Student absenteeism from elementary and high schools
- Visits to doctors for symptoms of the flu

Confirmed H1N1 Cases in Niagara

As of February 26, 2010:

- No confirmed cases during the week of Feb. 20-26, 2010
- 252 total confirmed cases
- 4 deaths associated with H1N1

School Absenteeism

There are 229 schools in the Niagara region. This chart shows the average number of schools reporting student absenteeism.

This information is not exact and some **students may have been absent for reasons other than H1N1**. This information is based on the 5-day school week.

Average # of Schools with >10%, 20% and 30% School Absenteeism by Week

Absenteeism Rates (Average # of schools with)	Wk 45* Nov 9-13	Wk 46 Nov 21-27	Wk 47 Nov 28-Dec 5	Wk 48 Dec 5-11	Wk 49 Dec 12-18
> 10% Absenteeism	17	7	6	5	9.8
> 20% Absenteeism	1	0	0	0	0
> 30% Absenteeism	0	0	0	0	0.8

Revised: Monday, March 01, 2010
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**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

**TOPIC: FINANCIAL REPORTS
MONTHLY BANKING TRANSACTIONS
FEBRUARY 2010**

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the report on the Monthly Banking Transactions for the month of February 2010, as presented.

Prepared by: Larry Reich, Superintendent of Business and Financial Services

Presented by: Larry Reich, Superintendent of Business and Financial Services

Approved by: John Crocco, Director of Education

Date: March 9, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE COMMITTEE OF THE WHOLE
MARCH 9, 2010**

**MONTHLY BANKING TRANSACTIONS
FOR THE MONTH OF FEBRUARY, 2010**

BACKGROUND INFORMATION

In accordance with the Monthly Financial Reports Policy Statement, we are pleased to enclose the Monthly Banking Transactions for the month of February 2010 for the Niagara Catholic District School Board. (See Appendix A)

As required by the Policy, a monthly list of payments is available in the Holy Cross Community Room for the TRUSTEES to review at their convenience.

RECOMMENDATION

THAT the Committee of the Whole recommends that the Niagara Catholic District School Board approve the Report on the Monthly Banking Transactions for the month of February 2010 as presented.

Prepared by: Larry Reich, Superintendent of Business & Financial Services
Presented by: Larry Reich, Superintendent of Business & Financial Services
Approved by: John Crocco, Director of Education
Date: March 9, 2010

Appendix A

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON BANKING TRANSACTIONS	
SUMMARY OF BANK TRANSACTIONS FOR THE MONTH OF:	FEBRUARY, 2010
DESCRIPTION OF ITEMS	BANK ACCOUNT
CASH BALANCE AT BEGINNING OF MONTH	(A) 39,585,512
OPERATING CASH RECEIPTS FOR THE MONTH	
1. GENERAL LEGISLATIVE GRANTS	14,451,489
2. OTHER GRANTS (EPO, O.E.Y.C.)	223,023
3. INTEREST REVENUE	10,985
4. MUNICIPAL TAXES	27,775
5. TUITION FEES REVENUE - A.C.E. & OTHER	194,435
6. CHARITABLE DONATIONS	1,930
7. GOVERNMENT REBATES (GST 68% REBATE ON TAXABLE PURCHASES)	93,719
8. RECOVERY OF COSTS (LTD, WCB, BENEFITS, OTHER REIMBURSEMENTS))	143,383
9. OTHER CASH RECEIPTS	
- Reimbursements of Employee Benefits	15,874
- Donations Collected from Employees for Haiti Relief	40,185
10. PROCEEDS FROM DEBENTURE ISSUE (NET)	0
11. CAPITAL LOAN PRINCIPAL ADVANCES	0
TOTAL OPERATING CASH RECEIPTS AND LOAN ADVANCE	(B) 15,202,799
OPERATING CASH DISBURSEMENTS FOR THE MONTH	
1. ACCOUNTS PAYABLE (NET OF CANCELLED CHEQUES AND DEBT REPAYMENTS)	(18,439,493)
2. TEACHER PENSION DEDUCTIONS	(1,114,409)
3. O.M.E.R.S. PENSION DEDUCTIONS	(325,779)
4. CANADA SAVINGS BONDS DEDUCTIONS	(127,112)
5. TRANSFER TO 4 OVER 5 TRUST ACCOUNTS	0
6. OTHER DEBITS	(33,520)
7. INTEREST PAYMENTS ON CAPITAL DEBT	0
8. PRINCIPAL PAYMENTS ON CAPITAL DEBT	0
TOTAL OPERATING CASH DISBURSEMENTS	(C) (20,040,312)
CASH BALANCE AT END OF MONTH	(D) 34,747,998
A + B - C = D	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON LOAN BALANCES				
SUMMARY OF LOAN BALANCES AS AT : FEBRUARY, 2010				
The Debentures & Capital Loans are made up as follows:				
Loan Description	Opening Balance	Loan Advances	Loan Repayments	Ending Balance
1. GPL1 Loan 25 YR.	(13,028,391.51)			(13,028,391.51)
2. GPL2 Loan 25 YR.	(10,014,902.14)			(10,014,902.14)
3. GPL3 Loan 25 YR.	(4,634,903.39)			(4,634,903.39)
6. Debenture (Niagara Region)	(2,112,000.00)			(2,112,000.00)
7. Debenture (Niagara Region)	(3,539,000.00)			(3,539,000.00)
8. Capital Projects - Completed 2001	(20,948,657.64)			(20,948,657.64)
9. Capital Projects - Completed 2002/03	(22,328,838.18)			(22,328,838.18)
10. Capital Projects - Completed 2004/05	(9,016,231.97)			(9,016,231.97)
11. Capital Projects - Completed 2005/06	(8,056,758.32)			(8,056,758.32)
Total Debentures & Capital Loans	(93,679,683.15)	0.00	0.00	(93,679,683.15)

PREPARED BY : William Tumath
PRESENTED BY: Larry Reich

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

**TOPIC: FINANCIAL REPORTS
STATEMENT OF REVENUE AND EXPENDITURES
FEBRUARY 28, 2010**

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the report on the Statement of Revenue and Expenditures as at February 28, 2010, as presented.

Prepared by: Larry Reich, Superintendent of Business and Financial Services

Presented by: Larry Reich, Superintendent of Business and Financial Services

Approved by: John Crocco, Director of Education

Date: March 9, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE COMMITTEE OF THE WHOLE
MARCH 9, 2010**

**STATEMENT OF REVENUE AND EXPENDITURES
AS AT FEBRUARY 28, 2010**

In accordance with the Monthly Financial Reports Policy Statement, we are pleased to enclose the Statement of Revenue and Expenditures as at February 28, 2010 for the Niagara Catholic District School Board. (See Appendix A)

As required by the Policy, a copy of the Financial Statements is available in the Holy Cross Community Room for the TRUSTEES to review at their convenience.

RECOMMENDATION

THAT the Committee of the Whole recommends that the Niagara Catholic District School Board approve the Report on the Statement of Revenue and Expenditures as at February 28, 2010 as presented.

Prepared by: Larry Reich, Superintendent of Business & Financial Services
Presented by: Larry Reich, Superintendent of Business & Financial Services
Approved by: John Crocco, Director of Education
Date: March 9, 2010

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
SUMMARY OF REVENUE AND EXPENDITURES
AS AT FEBRUARY 28, 2010

ACCOUNT DISCRIPTION	THIS YEAR					LAST YEAR		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMITTED	EXPENDED	BUDGET	% AVAIL
REVENUE								
REVENUE	-116,090,548	-230,111,033	49.6%	-114,020,485	0	-112,025,152	-221,457,182	49.4%
TOTAL REVENUE	-116,090,548	-230,111,033	49.6%	-114,020,485	0	-112,025,152	-221,457,182	49.4%
EXPENDITURES								
BOARD ADMINISTRATION	3,606,455	7,315,444	50.7%	3,708,989	281,966	3,752,024	7,168,736	47.7%
ELEMENTARY SCHOOLS	53,673,232	108,279,161	50.4%	54,605,929	429,614	52,759,906	103,557,495	49.1%
SECONDARY SCHOOLS	32,489,824	65,163,057	50.1%	32,673,233	344,519	31,487,986	62,845,816	49.9%
CONTINUING EDUCATION	2,830,940	6,497,202	56.4%	3,666,262	157,967	2,681,791	5,986,817	55.2%
PLANT OPERATIONS	8,036,108	16,631,386	51.7%	8,595,278	286,551	8,493,915	16,683,203	49.1%
PLANT MAINTENANCE	1,623,623	3,538,658	54.1%	1,915,035	163,732	1,634,788	3,358,014	51.3%
TRANSPORTATION	4,997,018	10,641,107	53.0%	5,644,089	9	5,470,577	10,779,861	49.3%
CAPITAL AND OTHER EXPENDITURES	3,376,064	12,045,018	72.0%	8,668,954	275,513	3,719,570	11,077,240	66.4%
TOTAL EXPENDITURES	110,633,264	230,111,033	51.9%	119,477,769	1,939,871	110,000,557	221,457,182	50.3%

PREPARED BY : William Tumath
Finance Department

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
SALARY & BEN - TRUSTEES										
SALARY & BEN - TRUSTEES										
31 101	TRUSTEE HONORARIUM	48,293	101,821	52.6	53,528	0	48,527	102,107	52.5	
31 201	BENEFITS - TRUSTEES	1,947	5,392	63.9	3,445	0	1,971	5,412	63.6	
31 317	PROFESSIONAL DEVELOPMENT (NT)	3,786	30,000	87.4	26,214	0	3,095	30,000	89.7	
31 361	TRAVEL EXPENSE	1,728	10,000	82.7	8,272	0	3,595	10,000	64.1	
31 408	NETWORK SYSTEM	1,440	0	0.0	1,440-	0	1,440	0	0.0	
31 413	COURIER & MOVING	1,042	5,000	79.2	3,958	0	488	5,000	90.3	
31 552	ADDITIONAL - COMPUTERS	3,047	0	0.0	3,047-	0	3,975	0	0.0	
31 701	OCSTA & OCSOA FEES	78,969	75,000	5.3-	3,969-	0	79,512	75,000	6.0-	
TOTAL - SALARY & BEN - TRUSTEES		140,252	227,213	38.3	86,961	0	142,603	227,519	37.3	
SALARY & BEN - SENIOR STAFF										
32 102	SENIOR STAFF	515,792	1,006,522	48.8	490,730	0	490,729	964,257	49.1	
32 202	BENEFITS - SENIOR STAFF	43,473	88,765	51.0	45,292	0	42,438	87,163	51.3	
32 362	TRAVEL ALLOWANCE	0	0	0.0	0	0	548	0	0.0	
TOTAL - SALARY & BEN - SENIOR ST		559,265	1,095,287	48.9	536,022	0	533,715	1,051,420	49.2	
SALARY & BEN - MANAGERS										
33 103	DEPARTMENT MANAGERS	210,101	447,700	53.1	237,599	0	275,056	537,324	48.8	
33 113	COORDINATORS	139,290	348,625	60.1	209,335	0	20,939	174,000	88.0	
33 203	BENEFITS - DEPT. MANAGERS	32,180	89,686	64.1	57,506	0	45,809	131,627	65.2	
33 213	BENEFITS - COORD.	28,483	69,836	59.2	41,353	0	4,766	10,302	53.7	
34 103	DEPARTMENT MANAGERS	59,558	125,143	52.4	65,585	0	57,832	120,000	51.8	
34 113	COORDINATORS	58,086	122,367	52.5	64,281	0	57,718	118,159	51.2	
34 203	BENEFITS - DEPT. MANAGERS	9,728	24,058	59.6	14,330	0	9,454	23,285	59.4	
34 213	BENEFITS - COORD.	10,926	23,523	53.6	12,597	0	10,446	22,928	54.4	
35 103	DEPARTMENT MANAGERS	172,020	360,200	52.2	188,180	0	115,604	235,144	50.8	
35 203	BENEFITS - DEPT. MANAGERS	25,127	68,399	63.3	43,272	0	20,274	46,432	56.3	
TOTAL - SALARY & BEN - MANAGERS		745,499	1,679,537	55.6	934,038	0	617,898	1,419,201	56.5	
SALARY & BENEFITS - TECHNICAL										
33 104	COURIER STAFF	20,634	41,391	50.2	20,757	0	19,234	38,550	50.1	
33 204	BENEFITS - COURIER STAFF	5,296	10,768	50.8	5,472	0	5,035	9,743	48.3	
35 110	TECHNICAL & OPERATIONS	23,469	46,965	50.0	23,496	0	22,781	46,134	50.6	
35 116	OVERTIME	301	0	0.0	301-	0	431	0	0.0	
35 210	BENEFITS - TECHNICAL STAFF	5,695	7,272	21.7	1,577	0	5,372	7,191	25.3	
44 108	CARETAKER	64,332	144,563	55.5	80,231	0	63,016	100,000	37.0	
44 109	CLEANER	8,334	25,000	66.7	16,666	0	15,279	29,741	48.6	
44 118	CARETAKER REPLACEMENT	9,732	0	0.0	9,732-	0	2,814	0	0.0	
44 119	CLEANER REPLACEMENT	12,279	0	0.0	12,279-	0	679	0	0.0	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
44 141 MODIFIED WORK - CARETAKERS	347	0	0.0	347-	0	31,803	0	0.0
44 208 BENEFITS - CARETAKER	14,991	28,527	47.5	13,536	0	15,337	25,274	39.3
44 209 BENEFITS - CLEANER	1,540	15,579	90.1	14,039	0	1,920	7,517	74.5
44 218 BENEFITS - CARETAKER REPL.	0	0	0.0	0	0	319	0	0.0
44 219 BENEFITS - CLEANER REPL.	640	0	0.0	640-	0	32	0	0.0
44 241 BENEFITS - MODIFIED WORK (CTKRS	434	0	0.0	434-	0	7,869	0	0.0
TOTAL - SALARY & BENEFITS - TECH	168,024	320,065	47.5	152,041	0	191,921	264,150	27.3

SALARY & BEN - CLERICAL

33 112 CLERICAL	666,138	1,510,173	55.9	844,035	0	675,355	1,311,778	48.5
33 116 OVERTIME	2,592	0	0.0	2,592-	0	2,252	20,000	88.7
33 212 BENEFITS - CLERICAL	151,531	379,239	60.0	227,708	0	155,013	377,771	59.0
34 112 CLERICAL	108,514	299,618	63.8	191,104	0	162,770	295,526	44.9
34 212 BENEFITS - CLERICAL	28,568	72,616	60.7	44,048	0	35,087	71,409	50.9
TOTAL - SALARY & BEN - CLERICAL	957,343	2,261,646	57.7	1,304,303	0	1,030,477	2,076,484	50.4

SALARY & BEN - TEMPORARY

33 115 TEMPORARY ASSISTANT	15,089	60,000	74.9	44,911	0	35,023	60,000	41.6
33 215 BENEFITS - TEMP ASSISTANT	1,998	4,203	52.5	2,205	0	3,154	4,969	36.5
34 115 TEMPORARY ASSISTANT	48,926	0	0.0	48,926-	0	17,275	0	0.0
34 215 BENEFITS - TEMP ASSISTANT	6,515	0	0.0	6,515-	0	1,620	0	0.0
TOTAL - SALARY & BEN - TEMPORAR	72,528	64,203	13.0-	8,325-	0	57,072	64,969	12.2

PROFESSIONAL DEVELOPMENT

33 317 PROFESSIONAL DEVELOPMENT (NT)	11,252	40,000	71.9	28,748	0	14,699	40,000	63.3
33 318 PROF. MEMBERSHIPS	12,179	15,000	18.8	2,821	0	12,613	15,000	15.9
34 317 PROFESSIONAL DEVELOPMENT (NT)	2,773	5,000	44.5	2,227	0	3,608	2,000	80.4-
34 318 PROF. MEMBERSHIPS	706	0	0.0	706-	0	909	0	0.0
34 319 COURSE SUBSIDY	768	0	0.0	768-	0	2,191	3,000	27.0
TOTAL - PROFESSIONAL DEVELOPM	27,678	60,000	53.9	32,322	0	34,020	60,000	43.3

SUPPLIES & SERV - BUSINESS ADMIN.

33 325 COMPUTER SOFTWARE/CD ROM	21,226	15,000	41.5-	6,226-	0	1,173	10,000	88.3
33 336 PRINTING & COPIER	25,583	30,000	14.7	4,417	450	34,796	65,000	46.5
33 337 PRINT SHOP	-1,572	100,000	101.6	101,572	204,889	68,936	155,000	55.5
33 353 ADVERTISING & PROMOTION	45,215	55,000	17.8	9,785	0	34,064	45,000	24.3
33 354 PROMOTION	15,381	40,000	61.6	24,619	1,226	14,769	30,000	50.8
33 361 TRAVEL EXPENSE	5,570	5,000	11.4-	570-	437	6,447	10,000	35.5
33 401 REPAIRS - F & E	0	2,493	100.0	2,493	0	48	2,493	98.1
33 404 REPAIRS - TELEPHONE	11,599	0	0.0	11,599-	1	14,936	0	0.0
33 405 TELEPHONE - VOICE	24,468	50,000	51.1	25,532	0	22,495	67,500	66.7

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
33 406 DATA COMMUNICATION LINES	1,064	0	0.0	1,064-	0	1,018	0	0.0
33 407 CELLULAR	10,446	12,500	16.4	2,054	0	11,205	35,000	68.0
33 408 NETWORK SYSTEM	4,013	0	0.0	4,013-	0	10,219	0	0.0
33 409 NETWORK SECURITY	55	0	0.0	55-	0	3,836	0	0.0
33 410 OFFICE SUPPLIES & SERVICES	37,423	80,000	53.2	42,577	5,380	40,430	80,000	49.5
33 411 POSTAGE	5,102	20,000	74.5	14,898	0	5,206	20,000	74.0
33 412 SUBSCRIPTIONS	5,111	10,000	48.9	4,889	0	2,695	10,000	73.1
33 413 COURIER & MOVING	7,941	20,000	60.3	12,059	0	6,867	20,000	65.7
33 414 PUBLICATIONS & NEWSLETTERS	66	15,000	99.6	14,934	0	909	0	0.0
33 416 SCHOOL COUNCIL - SPECIAL	36,070	60,000	39.9	23,930	0	0	0	0.0
33 420 HOSPITALITY	7,960	15,000	46.9	7,040	147	7,111	10,000	28.9
33 710 INTEREST CHARGES	130	10,000	98.7	9,870	0	11,577	5,000	31.5-
TOTAL - SUPPLIES & SERV - BUSINE	262,851	539,993	51.3	277,142	212,530	298,737	564,993	47.1

SUPPLIES & SERV - HUMAN RESOURCES

34 325 COMPUTER SOFTWARE/CD ROM	0	10,000	100.0	10,000	0	0	5,000	100.0
34 361 TRAVEL EXPENSE	348	2,500	86.1	2,152	0	2,455	2,500	1.8
34 406 DATA COMMUNICATION LINES	0	0	0.0	0	0	0	5,000	100.0
34 407 CELLULAR	319	2,500	87.2	2,181	0	170	2,500	93.2
34 420 HOSPITALITY	1,435	10,000	85.7	8,565	0	3,722	10,000	62.8
34 421 RECRUITMENT OF STAFF	4,113	5,000	17.7	887	0	865	5,000	82.7
TOTAL - SUPPLIES & SERV - HUMAN	6,215	30,000	79.3	23,785	0	7,212	30,000	76.0

SUPPLIES & SERV - COMPUTER SERVICE

35 325 COMPUTER SOFTWARE/CD ROM	23,310	0	0.0	23,310-	0	8,843	20,000	55.8
35 361 TRAVEL EXPENSE	4,211	2,500	68.4	1,711-	0	4,900	2,500	96.0-
35 402 REPAIRS - COMPUTERS	32,710	25,000	30.8-	7,710-	7	39,354	50,000	21.3
35 407 CELLULAR	5,514	5,000	10.3-	514-	0	7,186	5,000	43.7-
35 408 NETWORK SYSTEM	24,923	30,000	16.9	5,077	3,211	8,993	25,000	64.0
TOTAL - SUPPLIES & SERV - COMPU	90,668	62,500	45.1-	28,168-	3,218	69,276	102,500	32.4

SUPPLIES & SERV - PLANT OPERATIONS

44 341 HYDRO	65,962	250,000	73.6	184,038	0	55,357	350,000	84.2
44 343 HEATING - GAS	29,239	0	0.0	29,239-	0	41,223	0	0.0
44 346 WATER & SEWAGE	3,213	0	0.0	3,213-	412	4,517	0	0.0
44 371 CLEANING PRODUCTS	1,218	0	0.0	1,218-	169	2,218	0	0.0
44 372 CLEANING TOOLS	48	0	0.0	48-	3	350	0	0.0
44 373 TOILET PAPER	0	0	0.0	0	0	540	0	0.0
44 375 UNIFORMS	3,344	0	0.0	3,344-	0	0	0	0.0
44 377 INTRUSION ALARMS	4,138	0	0.0	4,138-	4,571	13,426	0	0.0
44 378 FIRE SAFETY	4,967	0	0.0	4,967-	26	9,108	0	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
44 379 REPAIRS - HEALTH & SAFETY	9,120	0	0.0	9,120-	6,381	4,766	0	0.0
44 380 REPAIRS - EQUIPMENT	693	0	0.0	693-	1	239	0	0.0
44 381 ASPHALT/CONCRETE	0	0	0.0	0	2	3,658	0	0.0
44 382 FENCING	0	0	0.0	0	1	0	0	0.0
44 383 LANDSCAPING	4,403	0	0.0	4,403-	3,402	74,051	0	0.0
44 384 DRAINAGE	450	0	0.0	450-	2,315	1,237	0	0.0
44 385 GRASS CUTTING	5,341	0	0.0	5,341-	0	11,219	0	0.0
44 386 SNOW PLOWING	8,260	0	0.0	8,260-	229	21,284	0	0.0
44 388 GARBAGE DISPOSAL	2,838	0	0.0	2,838-	311	1,006	0	0.0
44 389 LINE MARKING	0	0	0.0	0	2	0	0	0.0
44 417 SECURITY & SURVIELANCE	71	0	0.0	71-	1	14,020	0	0.0
44 418 CONTRACTED CLEANING	9,049	0	0.0	9,049-	2,937	6,105	0	0.0
44 611 RENTAL/LEASE - NON INSTRUCT AC	48,488	80,000	39.4	31,512	30,928	36,668	92,500	60.4
44 653 PROFESSIONAL FEES	1,422	0	0.0	1,422-	2,436	1,422	0	0.0
TOTAL - SUPPLIES & SERV - PLANT	202,264	330,000	38.7	127,736	54,127	302,414	442,500	31.7

SUPPLIES & SERVICES- BUILDING MTC.

44 459 CLOCK SYSTEMS	68	0	0.0	68-	0	0	0	0.0
44 460 H.V.A.C.	11,351	0	0.0	11,351-	303	32,229	0	0.0
44 461 BOILER REPAIR	385	0	0.0	385-	200	481	0	0.0
44 462 ELECTRICAL REPAIR	2,804	0	0.0	2,804-	2,547	8,023	0	0.0
44 463 ROOFING	456	0	0.0	456-	3	709	0	0.0
44 464 WINDOW GLASS & FRAME	0	0	0.0	0	6	1,993	0	0.0
44 465 PLUMBING	3,630	0	0.0	3,630-	102	12,405	0	0.0
44 466 PAINTING	0	0	0.0	0	7	2,515	0	0.0
44 467 PORTABLES	58	0	0.0	58-	0	409	0	0.0
44 468 FLOOR & CEILING	0	0	0.0	0	3	6,033	0	0.0
44 469 HARDWARE	2,019	0	0.0	2,019-	1	2,741	0	0.0
44 470 CARPENTRY	485	0	0.0	485-	8	391	0	0.0
44 471 DRAPERY	2,128	0	0.0	2,128-	0	0	0	0.0
44 472 MASONRY	0	0	0.0	0	2	0	0	0.0
44 473 TOOLS	3,307	0	0.0	3,307-	162	3,684	0	0.0
44 654 OTHER CONTRACTUAL SERVICES	6,368	100,000	93.6	93,632	1,070	7,058	150,000	95.3
44 680 LIFTING DEVICES	1,395	0	0.0	1,395-	1	0	0	0.0
44 759 BUILDINGS	0	0	0.0	0	0	16,844	0	0.0
TOTAL - SUPPLIES & SERVICES- BUI	34,454	100,000	65.6	65,546	4,415	95,515	150,000	36.3

FURNITURE & EQUIPMENT

33 551 ADDITIONAL - FURNITURE	3,133	10,000	68.7	6,867	730	17,676	10,000	76.8-
33 552 ADDITIONAL - COMPUTERS	17,069	25,000	31.7	7,931	1,666	80,414	90,000	10.7
35 552 ADDITIONAL - COMPUTERS	859	0	0.0	859-	0	15,322	35,000	56.2

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - FURNITURE & EQUIPMENT	21,061	35,000	39.8	13,939	2,396	113,412	135,000	16.0
FEES & CONTRACTS								
33 651 AUDIT FEES	0	85,000	100.0	85,000	0	0	75,000	100.0
33 652 LEGAL FEES	-33	75,000	100.0	75,033	0	0	75,000	100.0
33 653 PROFESSIONAL FEES	17,112	40,000	57.2	22,888	0	2,523	10,000	74.8
34 653 PROFESSIONAL FEES	46,194	25,000	84.8	21,194	0	20,372	70,000	70.9
35 653 PROFESSIONAL FEES	22,466	25,000	10.1	2,534	0	28,114	60,000	53.1
35 661 SOFTWARE LICENSES & SUPPORT	116,284	40,000	90.7	76,284	989	135,029	225,000	40.0
35 662 HARDWARE MAINTENANCE & SUPP	100,606	180,000	44.1	79,394	4,291	68,945	25,000	75.8
TOTAL - FEES & CONTRACTS	302,629	470,000	35.6	167,371	5,280	254,983	540,000	52.8
MISCELLANEOUS EXPENDITURES								
33 702 SCHOOL COUNCILS/CPTA FEES	4,148	5,000	17.0	852	0	0	5,000	100.0
33 704 DIRECTOR'S DISCRETIONARY	0	2,500	100.0	2,500	0	0	2,500	100.0
33 707 BOARD APPRECIATION NIGHT	0	15,000	100.0	15,000	0	162	15,000	101.1
33 708 SCHOLARSHIP	1,500	2,500	40.0	1,000	0	1,500	2,500	40.0
33 709 TRIBUTES & GIFTS	10,076	15,000	32.8	4,924	0	1,431	15,000	90.5
TOTAL - MISCELLANEOUS EXPENDIT	15,724	40,000	60.7	24,276	0	2,769	40,000	93.1
TOTAL - BOARD ADMINISTRATION	3,606,455	7,315,444	50.7	3,708,989	281,966	3,752,024	7,168,736	47.7

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
CLASSROOM TEACHERS										
10 165	SECONDMENT LEAVE	-71,349	0	0.0	71,349	0	69,145	0	0.0	
10 170	REGULAR DAY SCHOOL TEACHER	22,820,418	44,621,635	48.9	21,801,217	30,784	21,377,067	43,609,227	51.0	
10 171	SPECIAL EDUCATION TEACHERS	2,113,715	4,211,083	49.8	2,097,368	0	2,221,216	3,961,762	43.9	
10 172	PREP & PLANNING TEACHER	295,249	0	0.0	295,249	0	422,539	0	0.0	
10 173	HOME INSTRUCTION TEACHER	4,847	10,000	51.5	5,153	0	4,621	10,000	53.8	
10 174	F.S.L. TEACHER GR. 1-3	1,309,396	3,264,340	59.9	1,954,944	0	1,183,833	2,722,000	56.5	
10 175	F.S.L. TEACHER GR. 4-8	1,751,160	3,600,000	51.4	1,848,840	0	1,626,171	3,620,000	55.1	
10 179	E.S.L. TEACHER	604,560	1,151,005	47.5	546,445	0	495,466	1,220,395	59.4	
10 180	LEARNING OPPORTUNITY TEACHER	703,864	1,917,547	63.3	1,213,683	0	677,103	1,809,186	62.6	
10 184	LONG-TERM LEAVE OF ABSENCE	2,741,275	7,000,000	60.8	4,258,725	0	3,797,632	6,000,000	36.7	
10 265	BENEFITS - SECONDMENT	-10,655	0	0.0	10,655	0	5,634	0	0.0	
10 270	BENEFITS - REG. DAY SCHOOL TEAC	2,355,371	5,866,750	59.9	3,511,379	0	2,260,108	5,694,862	60.3	
10 271	BENEFITS - SPEC. ED. TEACHERS	188,065	512,064	63.3	323,999	0	210,540	485,483	56.6	
10 272	BENEFITS - PREP & PLANNING TEAC	33,596	0	0.0	33,596	0	44,651	0	0.0	
10 273	BENEFITS - HOME INSTRUCTION TEA	520	587	11.4	67	0	345	611	43.5	
10 274	BENEFITS - F.S.L. (GR 1-3)	134,884	396,943	66.0	262,060	0	120,563	333,560	63.9	
10 275	BENEFITS - F.S.L. (GR 4-8)	171,253	437,756	60.9	266,503	0	172,568	443,602	61.1	
10 279	BENEFITS - E.S.L. TEACHER	51,856	139,962	63.0	88,106	0	49,416	149,550	67.0	
10 280	BENEFITS - L.O.P. & OTHER TEACHE	66,810	233,172	71.4	166,362	0	65,602	221,701	70.4	
10 284	BENEFITS - LONG TERM OCCASSION	211,367	411,032	48.6	199,665	0	308,127	366,713	16.0	
TOTAL - CLASSROOM TEACHERS		35,476,202	73,773,876	51.9	38,297,675	30,784	35,112,347	70,648,652	50.3	
OCCASSIONAL TEACHERS										
10 181	LONG-TERM SICK LEAVE	742,274	225,000	E+02	517,274	0	131,131	275,000	52.3	
10 182	SHORT TERM TEACHER REPLACEM	1,240,753	2,014,277	38.4	773,524	0	1,086,089	1,394,002	22.1	
10 183	SHORT TERM - OCCASSIONAL TEAC	0	0	0.0	0	0	0	25,000	100.0	
10 281	BENEFITS - L/T SICK LEAVE	61,473	26,853	E+02	34,620	0	11,311	43,620	74.1	
10 282	BENEFITS - SHORT TERM REPLACE	90,485	240,391	62.4	149,906	0	81,204	221,109	63.3	
10 283	BENEFITS - SHORT TERM OCCASSIO	0	0	0.0	0	0	0	3,966	100.0	
25 182	SHORT TERM TEACHER REPLACEM	7,839	67,964	88.5	60,125	0	0	53,803	100.0	
25 282	BENEFITS - SHORT TERM REPLACE	311	8,110	96.2	7,799	0	0	8,534	100.0	
TOTAL - OCCASSIONAL TEACHERS		2,143,135	2,582,595	17.0	439,460	0	1,309,735	2,025,034	35.3	
TEACHER ASSISTANTS										
10 190	CHILD & YOUTH WORKER	607,244	1,217,122	50.1	609,879	0	572,917	781,782	26.7	
10 191	EDUCATIONAL ASST.	4,615,684	8,090,363	43.0	3,474,679	0	4,264,868	7,399,297	42.4	
10 195	EDUCATIONAL ASST. - TEMPORARY	133,378	170,000	21.5	36,622	0	101,876	150,000	32.1	
10 196	TUTORS IN THE CLASSROOM	16,327	0	0.0	16,327	0	18,387	53,000	65.3	
10 290	BENEFIT - C & Y WORKERS	128,342	296,550	56.7	168,208	0	126,268	200,156	36.9	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED: FEBRUARY 28, 2010

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
10 291	BENEFITS - ED. ASST.	1,072,528	1,921,114	44.2	848,586	0	983,167	1,809,633	45.7	
10 295	BENEFITS - ED. ASST. (TEMP)	10,183	25,124	59.5	14,941	0	7,326	22,013	66.7	
10 296	BENEFITS - TUTORS IN THE CLASSR	804	0	0.0	804-	0	936	0	0.0	
21 137	COMMUNICATION ASSISTANT	121,924	200,000	39.0	78,076	0	133,627	175,000	23.6	
21 237	BENEFITS - COMM. ASST.	25,147	48,729	48.4	23,582	0	30,267	44,804	32.4	
TOTAL - TEACHER ASSISTANTS		6,731,561	11,969,002	43.8	5,237,442	0	6,239,639	10,635,685	41.3	

PROFESSIONAL & PARA-PROFESSIONAL

10 170	REGULAR DAY SCHOOL TEACHER	461,253	802,642	42.5	341,389	0	536,046	945,000	43.3	
10 270	BENEFITS - REG. DAY SCHOOL TEAC	45,912	97,600	53.0	51,688	0	55,231	115,803	52.3	
21 131	INTERPRETERS	4,333	0	0.0	4,333-	0	0	103,000	100.0	
21 132	PSYCHOLOGIST	60,332	120,000	49.7	59,669	0	64,242	130,000	50.6	
21 133	SPEECH PATHOLOGIST	151,838	288,098	47.3	136,260	0	152,409	279,707	45.5	
21 134	SOCIAL WORKER	0	0	0.0	0	0	0	20,000	100.0	
21 136	SPECIAL NEEDS FACILITATOR	107,780	219,181	50.8	111,401	0	106,660	212,797	49.9	
21 231	BENEFITS - INTERPRETERS	379	0	0.0	379-	0	0	0	0.0	
21 233	BENEFITS - SPEECH PATH.	24,910	64,467	61.4	39,557	0	26,199	81,848	68.0	
21 236	BENEFITS - SPECIAL NEEDS	21,999	49,045	55.2	27,046	0	21,850	62,269	64.9	
22 116	OVERTIME	0	0	0.0	0	0	23,028	0	0.0	
22 135	TECHNICIANS	179,244	371,549	51.8	192,305	0	177,403	386,182	54.1	
22 235	BENEFITS - TECHNICIANS	36,200	81,846	55.8	45,646	0	33,652	83,961	59.9	
25 129	TEACHER TRAINER	0	0	0.0	0	0	4,013	0	0.0	
25 229	BENEFITS - TEACHER TRAINER	0	0	0.0	0	0	829	0	0.0	
TOTAL - PROFESSIONAL & PARA-PR		1,094,180	2,094,428	47.8	1,000,249	0	1,201,562	2,420,567	50.4	

LIBRARY & GUIDANCE

23 135	TECHNICIANS	849,788	1,490,076	43.0	640,288	0	862,114	1,529,404	43.6	
23 138	TEMPORARY ASSISTANCE	19,410	30,000	35.3	10,590	0	11,349	25,000	54.6	
23 235	BENEFITS - TECHNICIANS	211,769	402,984	47.5	191,215	0	216,042	419,804	48.5	
23 238	BENEFITS - TEMPORARY ASSIS ST.S	1,587	2,506	36.7	919	0	825	2,084	60.4	
TOTAL - LIBRARY & GUIDANCE		1,082,554	1,925,566	43.8	843,012	0	1,090,330	1,976,292	44.8	

PRINCIPALS & V.P.

15 151	PRINCIPALS	2,809,561	5,714,066	50.8	2,904,505	0	2,689,155	5,266,085	48.9	
15 152	VICE-PRINCIPALS	277,282	581,000	52.3	303,718	0	302,014	607,000	50.2	
15 251	BENEFITS - PRINCIPALS	233,753	483,648	51.7	249,895	0	230,829	481,253	52.0	
15 252	BENEFITS - VICE PRINCIPALS	21,927	49,176	55.4	27,249	0	25,455	51,410	50.5	
TOTAL - PRINCIPALS & V.P.		3,342,523	6,827,890	51.1	3,485,367	0	3,247,453	6,405,748	49.3	

SCHOOL SECRETARIES

15 112	CLERICAL	939,056	1,773,130	47.0	834,074	0	917,652	1,792,399	48.8	
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NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
15 115 TEMPORARY ASSISTANT	32,977	50,000	34.1	17,023	0	21,185	50,000	57.6
15 212 BENEFITS - CLERICAL	235,176	511,267	54.0	276,091	0	231,736	506,759	54.3
15 216 BENEFITS - TEMP ASSISTANT	2,214	4,204	47.3	1,990	0	1,606	4,212	61.9
TOTAL - SCHOOL SECRETARIES	1,209,423	2,338,601	48.3	1,129,178	0	1,172,179	2,353,370	50.2

TEACHER CONSULTANTS

21 161 CONSULTANT TEACHER	0	0	0.0	0	0	95,590	200,000	52.2
21 162 CO-ORDINATOR TEACHER	41,022	191,000	78.5	149,978	0	81,386	180,000	54.8
21 163 PROGRAM OFFICER	60,072	105,000	42.8	44,928	0	58,337	106,000	45.0
21 261 BENEFITS - CONSULTANT	1,673	0	0.0	1,673-	0	12,904	24,508	47.4
21 262 BENEFITS - CO-ORDINATOR	4,142	23,227	82.2	19,085	0	8,171	22,059	63.0
21 263 BENEFITS - PROGRAM OFFICER	4,908	12,769	61.6	7,861	0	4,770	12,989	63.3
25 161 CONSULTANT TEACHER	220,950	1,146,507	80.7	925,557	0	257,055	914,000	71.9
25 162 CO-ORDINATOR TEACHER	44,828	0	0.0	44,828-	0	5,697	0	0.0
25 163 PROGRAM OFFICER	500	105,000	99.5	104,500	0	116,674	106,000	101.1
25 261 BENEFITS - CONSULTANT	20,986	139,416	85.0	118,430	0	24,326	112,003	78.3
25 262 BENEFITS - CO-ORDINATOR	4,927	0	0.0	4,927-	0	0	0	0.0
25 263 BENEFITS - PROGRAM OFFICER	-4,357	12,769	134.1	17,126	0	10,272	12,989	20.9
TOTAL - TEACHER CONSULTANTS	399,651	1,735,688	77.0	1,336,037	0	675,182	1,690,548	60.1

PROFESSIONAL DEVELOPMENT

10 315 PROF. DEVELOP. - ACADEMIC	71,194	190,000	62.5	118,806	0	65,685	170,000	61.4
15 314 PROF. DEVEL. SCHOOL SEC.	410	4,000	89.8	3,590	0	1,679	0	0.0
15 317 PROFESSIONAL DEVELOPMENT (NT)	21,525	96,000	77.6	74,475	0	13,327	130,000	89.8
21 317 PROFESSIONAL DEVELOPMENT (NT)	0	5,000	100.0	5,000	0	0	25,000	100.0
23 317 PROFESSIONAL DEVELOPMENT (NT)	0	10,000	100.0	10,000	0	0	20,000	100.0
25 317 PROFESSIONAL DEVELOPMENT (NT)	0	0	0.0	0	0	0	25,000	100.0
TOTAL - PROFESSIONAL DEVELOPM	93,129	305,000	69.5	211,871	0	80,691	370,000	78.2

CENTRAL PROGRAM CLASSROOM RESOU

10 320 TEXTBOOKS, LEARNING MATERIAL	0	100,000	100.0	100,000	0	345,621	300,000	152.2
10 330 CLASSROOM SUPPLIES & SERVICES	642,711	1,220,000	47.3	577,289	192,379	552,310	1,017,100	45.7
21 330 CLASSROOM SUPPLIES & SERVICES	23,930	75,000	68.1	51,070	2,501	29,520	90,000	67.2
TOTAL - CENTRAL PROGRAM CLASS	666,641	1,395,000	52.2	728,359	194,880	927,451	1,407,100	34.1

CLASSROOM SUPPLIES & SERVICES

10 320 TEXTBOOKS, LEARNING MATERIAL	243,714	416,261	41.5	172,547	9,751	151,029	394,696	61.7
10 330 CLASSROOM SUPPLIES & SERVICES	261,292	543,382	51.9	282,090	68,366	307,080	754,043	59.3
10 333 SPECIAL MINISTRY GRANTS	-21,300	0	0.0	21,300	0	5,150-	0	0.0
10 335 PRINTING & COPIER - INSTR.	185,720	297,748	37.6	112,028	12,490	186,345	296,100	37.1
10 361 TRAVEL EXPENSE	12,646	48,876	74.1	36,230	0	7,364	30,000	75.5

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
10 450 EDUCATIONAL FIELD TRIPS	29,681	139,458	78.7	109,777	1,567	19,247	114,725	83.2
10 451 SPORT COUNCIL	-7,968	0	0.0	7,968	0	9,820-	0	0.0
23 320 TEXTBOOKS, LEARNING MATERIAL	25,295	69,683	63.7	44,388	4,129	46,683	69,006	32.4
TOTAL - CLASSROOM SUPPLIES & S	729,080	1,515,408	51.9	786,328	96,303	702,778	1,658,570	57.6

INSTRUCTIONAL SUPPLIES & SERVICES

21 317 PROFESSIONAL DEVELOPMENT (NT)	2,587	20,000	87.1	17,413	0	1,724	20,000	91.4
21 336 PRINTING & COPIER	5,431	15,000	63.8	9,569	1	4,427	15,000	70.5
21 361 TRAVEL EXPENSE	34,081	100,000	65.9	65,919	0	42,540	100,000	57.5
21 402 REPAIRS - COMPUTERS	0	5,000	100.0	5,000	0	6,190	5,000	23.8-
21 407 CELLULAR	2,756	5,000	44.9	2,244	0	2,909	5,000	41.8
21 420 HOSPITALITY	2,228	15,000	85.2	12,772	0	1,217	15,000	91.9
25 317 PROFESSIONAL DEVELOPMENT (NT)	4,994	20,000	75.0	15,006	0	1,361	20,000	93.2
25 336 PRINTING & COPIER	3,467	10,000	65.3	6,533	1	5,108	7,623	33.0
25 361 TRAVEL EXPENSE	5,755	25,000	77.0	19,245	0	8,366	25,000	66.5
25 402 REPAIRS - COMPUTERS	0	20,000	100.0	20,000	0	0	0	0.0
25 407 CELLULAR	5,657	10,000	43.4	4,343	0	5,020	5,000	0.4-
25 420 HOSPITALITY	5,492	20,000	72.5	14,508	0	3,906	10,000	60.9
TOTAL - INSTRUCTIONAL SUPPLIES	72,448	265,000	72.7	192,552	2	82,768	227,623	63.6

SCHOOL ADMIN. SUPPLIES & SERVICES

15 361 TRAVEL EXPENSE	6,010	30,000	80.0	23,990	0	17,016	30,000	43.3
15 401 REPAIRS - F & E	-1,893	0	0.0	1,893	0	1,385	0	0.0
15 404 REPAIRS - TELEPHONE	57,125	100,000	42.9	42,875	361	74,121	108,876	31.9
15 405 TELEPHONE - VOICE	90,240	200,000	54.9	109,760	0	87,183	180,000	51.6
15 407 CELLULAR	0	0	0.0	0	0	2,000	0	0.0
15 410 OFFICE SUPPLIES & SERVICES	34,420	107,656	68.0	73,236	3,434	32,839	98,964	66.8
15 415 SCHOOL COUNCIL (SCH)	3,460	17,344	80.1	13,884	0	6,335	57,640	89.0
15 416 SCHOOL COUNCIL - SPECIAL	-36,492	0	0.0	36,492	0	35,936-	0	0.0
15 420 HOSPITALITY	8,574	0	0.0	8,574-	199	8,476	24,389	65.2
15 422 PRO GRANT	-2,860	0	0.0	2,860	0	1,791-	0	0.0
TOTAL - SCHOOL ADMIN. SUPPLIES	158,584	455,000	65.2	296,416	3,994	191,628	499,869	61.7

COMPUTERS - CLASSROOM

10 402 REPAIRS - COMPUTERS	6,849	52,000	86.8	45,151	711	14,554	55,000	73.5
10 406 DATA COMMUNICATION LINES	43,044	107,843	60.1	64,799	0	41,964	107,843	61.1
10 408 NETWORK SYSTEM	176,500	343,899	48.7	167,399	0	177,694	343,899	48.3
10 552 ADDITIONAL - COMPUTERS	52,617	109,421	51.9	56,804	80	169,973	192,196	11.6
10 661 SOFTWARE LICENSES & SUPPORT	16,414	41,340	60.3	24,926	0	21,148	41,340	48.8
22 361 TRAVEL EXPENSE	7,655	0	0.0	7,655-	0	10,044	0	0.0
22 402 REPAIRS - COMPUTERS	11,453	48,000	76.1	36,547	12,384	58,579	55,000	6.5-

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
22 407 CELLULAR	1,018	0	0.0	1,018-	0	3,099	0	0.0
TOTAL - COMPUTERS - CLASSROOM	315,550	702,503	55.1	386,953	13,175	497,055	795,278	37.5
COMPUTERS - NON CLASSROOM								
15 552 ADDITIONAL - COMPUTERS	0	50,000	100.0	50,000	0	0	75,000	100.0
TOTAL - COMPUTERS - NON CLASSR	0	50,000	100.0	50,000	0	0	75,000	100.0
F & E - CLASSROOM								
10 551 ADDITIONAL - FURNITURE	141,827	301,271	52.9	159,444	89,704	214,029	325,004	34.2
TOTAL - F & E - CLASSROOM	141,827	301,271	52.9	159,444	89,704	214,029	325,004	34.2
F & E - NON CLASSROOM								
15 551 ADDITIONAL - FURNITURE	16,744	42,333	60.5	25,589	772	11,550	38,155	69.7
15 601 RENTAL/LEASE - FURNITURE	0	0	0.0	0	0	3,529	5,000	29.4
TOTAL - F & E - NON CLASSROOM	16,744	42,333	60.5	25,589	772	15,079	43,155	65.1
TOTAL - ELEMENTARY SCHOOLS	53,673,232	108,279,161	50.4	54,605,932	429,614	52,759,906	103,557,495	49.1

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
CLASSROOM TEACHERS								
10 165	SECONDMENT LEAVE	-10,626	0	0.0	10,626	0	47,469	0 0.0
10 170	REGULAR DAY SCHOOL TEACHER	18,903,078	36,439,067	48.1	17,535,989	0	17,739,420	34,738,148 48.9
10 171	SPECIAL EDUCATION TEACHERS	694,710	2,363,716	70.6	1,669,006	0	729,332	1,752,076 58.4
10 173	HOME INSTRUCTION TEACHER	25,295	20,000	26.5-	5,295-	0	11,408	15,000 24.0
10 179	E.S.L. TEACHER	130,576	196,976	33.7	66,400	0	139,888	183,920 23.9
10 184	LONG-TERM LEAVE OF ABSENCE	1,163,122	2,500,000	53.5	1,336,878	0	1,326,784	2,350,000 43.5
10 265	BENEFITS - SECONDMENT	660	0	0.0	660-	0	4,884	0 0.0
10 270	BENEFITS - REG. DAY SCHOOL TEAC	1,825,863	4,194,952	56.5	2,369,089	0	1,725,331	4,135,795 58.3
10 271	BENEFITS - SPEC. ED. TEACHERS	66,832	263,240	74.6	196,408	0	70,860	258,105 72.6
10 273	BENEFITS - HOME INSTRUCTION TEA	2,244	1,141	96.7-	1,103-	0	940	892 5.4-
10 279	BENEFITS - E.S.L. TEACHER	11,852	21,937	46.0	10,085	0	13,178	21,080 37.5
10 284	BENEFITS - LONG TERM OCCASSION	92,318	142,659	35.3	50,341	0	110,476	139,689 20.9
15 153	DEPARTMENT HEAD - ALLOWANCE	0	357,000	100.0	357,000	0	0	357,000 100.0
15 253	BENEFITS - DEPT HEAD ALLOWANC	0	9,118	100.0	9,118	0	0	9,689 100.0
TOTAL - CLASSROOM TEACHERS		22,905,924	46,509,806	50.8	23,603,882	0	21,919,970	43,961,394 50.1

OCCASSIONAL TEACHERS

10 181	LONG-TERM SICK LEAVE	217,221	300,000	27.6	82,779	0	124,583	200,000 37.7
10 182	SHORT TERM TEACHER REPLACEM	605,377	1,126,428	46.3	521,051	0	597,955	875,044 31.7
10 281	BENEFITS - L/T SICK LEAVE	18,592	29,953	37.9	11,361	0	10,129	22,893 55.8
10 282	BENEFITS - SHORT TERM REPLACE	39,613	112,468	64.8	72,855	0	44,658	100,162 55.4
24 182	SHORT TERM TEACHER REPLACEM	0	2,555	100.0	2,555	0	0	1,908 100.0
24 282	BENEFITS - SHORT TERM REPLACE	0	256	100.0	256	0	0	219 100.0
25 182	SHORT TERM TEACHER REPLACEM	1,377	21,748	93.7	20,371	0	0	12,182 100.0
25 282	BENEFITS - SHORT TERM REPLACE	54	2,172	97.5	2,118	0	0	1,394 100.0
TOTAL - OCCASSIONAL TEACHERS		882,234	1,595,580	44.7	713,346	0	777,325	1,213,802 36.0

TEACHER ASSISTANTS

10 190	CHILD & YOUTH WORKER	161,389	346,660	53.4	185,271	0	155,982	260,166 40.1
10 191	EDUCATIONAL ASST.	1,766,284	3,011,577	41.4	1,245,293	0	1,569,163	2,621,972 40.2
10 195	EDUCATIONAL ASST. - TEMPORARY	64,504	95,000	32.1	30,496	0	48,814	75,000 34.9
10 196	TUTORS IN THE CLASSROOM	8,968	0	0.0	8,968-	0	8,960	0 0.0
10 290	BENEFIT - C & Y WORKERS	33,060	93,978	64.8	60,918	0	37,166	74,618 50.2
10 291	BENEFITS - ED. ASST.	405,785	743,522	45.4	337,737	0	360,464	669,410 46.2
10 295	BENEFITS - ED. ASST. (TEMP)	4,922	8,013	38.6	3,091	0	3,832	6,290 39.1
10 296	BENEFITS - TUTORS IN THE CLASSR	415	0	0.0	415-	0	398	0 0.0
TOTAL - TEACHER ASSISTANTS		2,445,327	4,298,750	43.1	1,853,423	0	2,184,779	3,707,456 41.1

PROFESSIONAL & PARA-PROFESSIONAL

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
10 177 CHAPLAIN - NON TEACHER	235,977	486,667	51.5	250,690	0	223,349	472,638	52.7		
10 277 BENEFITS - CHAPLAIN NON TEACHE	35,116	112,844	68.9	77,728	0	36,565	110,112	66.8		
21 131 INTERPRETERS	15,976	60,000	73.4	44,024	0	17,784	35,845	50.4		
21 134 SOCIAL WORKER	40,360	80,732	50.0	40,372	0	39,189	78,381	50.0		
21 231 BENEFITS - INTERPRETERS	2,390	6,767	64.7	4,377	0	793	6,020	86.8		
21 234 BENEFITS - SOCIAL WORKER	7,096	18,585	61.8	11,489	0	6,889	13,161	47.7		
22 116 OVERTIME	265	0	0.0	265-	0	0	0	0.0		
22 135 TECHNICIANS	180,529	372,747	51.6	192,218	0	186,714	421,707	55.7		
22 138 TEMPORARY ASSISTANCE	143	0	0.0	143-	0	0	0	0.0		
22 235 BENEFITS - TECHNICIANS	38,637	203,594	81.0	164,957	0	38,289	212,038	81.9		
22 238 BENEFITS - TEMPORARY ASSIS ST.S	6	0	0.0	6-	0	0	0	0.0		
25 129 TEACHER TRAINER	0	0	0.0	0	0	4,013	0	0.0		
25 229 BENEFITS - TEACHER TRAINER	0	0	0.0	0	0	829	0	0.0		
TOTAL - PROFESSIONAL & PARA-PR	556,495	1,341,936	58.5	785,441	0	554,414	1,349,902	58.9		

LIBRARY & GUIDANCE

23 135 TECHNICIANS	168,741	286,857	41.2	118,116	0	162,418	283,556	42.7		
23 138 TEMPORARY ASSISTANCE	2,978	10,000	70.2	7,022	0	4,970	5,000	0.6		
23 235 BENEFITS - TECHNICIANS	41,685	78,102	46.6	36,417	0	40,269	76,150	47.1		
23 238 BENEFITS - TEMPORARY ASSIS ST.S	201	844	76.2	643	0	425	422	0.8-		
TOTAL - LIBRARY & GUIDANCE	213,605	375,803	43.2	162,198	0	208,082	365,128	43.0		

PRINCIPALS & V.P.

15 151 PRINCIPALS	476,413	960,799	50.4	484,386	0	497,757	1,001,220	50.3		
15 152 VICE-PRINCIPALS	786,793	1,491,634	47.3	704,841	0	686,735	1,360,000	49.5		
15 251 BENEFITS - PRINCIPALS	39,196	99,659	60.7	60,463	0	45,335	107,264	57.7		
15 252 BENEFITS - VICE PRINCIPALS	71,235	154,721	54.0	83,486	0	60,830	145,700	58.3		
TOTAL - PRINCIPALS & V.P.	1,373,637	2,706,813	49.3	1,333,176	0	1,290,657	2,614,184	50.6		

SCHOOL SECRETARIES

15 112 CLERICAL	807,794	1,363,648	40.8	555,854	0	784,266	1,496,344	47.6		
15 115 TEMPORARY ASSISTANT	42,889	75,000	42.8	32,111	0	28,481	25,000	13.9-		
15 212 BENEFITS - CLERICAL	188,135	343,461	45.2	155,326	0	186,335	393,827	52.7		
15 215 BENEFITS - TEMP ASSISTANT	10,624	5,835	82.1-	4,789-	0	4,982	2,152	31.5-		
TOTAL - SCHOOL SECRETARIES	1,049,442	1,787,944	41.3	738,502	0	1,004,064	1,917,323	47.6		

TEACHER CONSULTANTS

25 161 CONSULTANT TEACHER	226,352	599,047	62.2	372,695	0	189,721	556,340	65.9		
25 261 BENEFITS - CONSULTANT	21,270	66,714	68.1	45,444	0	24,554	63,761	61.5		
TOTAL - TEACHER CONSULTANTS	247,622	665,761	62.8	418,139	0	214,275	620,101	65.5		

SALARY & BEN - LIBRARY & GUIDANCE

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
24 178 LIBRARY/GUIDANCE TEACHER	1,074,933	1,583,690	32.1	508,757	0	1,138,651	2,008,891	43.3
24 278 BENEFITS - LIBRARY/GUIDANCE TEA	97,344	176,371	44.8	79,027	0	111,191	172,931	35.7
TOTAL - SALARY & BEN - LIBRARY &	1,172,277	1,760,061	33.4	587,784	0	1,249,842	2,181,822	42.7

PROFESSIONAL DEVELOPMENT

10 315 PROF. DEVELOP. - ACADEMIC	28,560	80,000	64.3	51,440	0	27,539	80,000	65.6
15 314 PROF. DEVEL. SCHOOL SEC.	167	0	0.0	167-	0	363	0	0.0
15 317 PROFESSIONAL DEVELOPMENT (NT)	8,041	35,000	77.0	26,959	0	4,770	35,000	86.4
21 315 PROF. DEVELOP. - ACADEMIC	0	5,000	100.0	5,000	0	0	5,000	100.0
24 317 PROFESSIONAL DEVELOPMENT (NT)	0	0	0.0	0	0	0	10,000	100.0
25 317 PROFESSIONAL DEVELOPMENT (NT)	0	0	0.0	0	0	0	5,000	100.0
TOTAL - PROFESSIONAL DEVELOPM	36,768	120,000	69.4	83,232	0	32,672	135,000	75.8

CENTRAL PROGRAM CLASSROOM RESOU

10 320 TEXTBOOKS, LEARNING MATERIAL	12,395	100,000	87.6	87,605	89,100	160,286	485,000	67.0
10 330 CLASSROOM SUPPLIES & SERVICES	605,338	1,425,950	57.6	820,612	76,596	615,291	1,518,206	59.5
21 330 CLASSROOM SUPPLIES & SERVICES	5,636	20,000	71.8	14,364	397	1,229	30,000	95.9
TOTAL - CENTRAL PROGRAM CLASS	623,369	1,545,950	59.7	922,581	166,093	776,806	2,033,206	61.8

CLASSROOM SUPPLIES & SERVICES

10 320 TEXTBOOKS, LEARNING MATERIAL	78,289	286,719	72.7	208,430	21,585	105,749	380,965	72.2
10 330 CLASSROOM SUPPLIES & SERVICES	329,473	776,011	57.5	446,538	91,351	357,496	775,451	53.9
10 332 HEALTHY SCHOOLS	0	0	0.0	0	0	8,000-	0	0.0
10 333 SPECIAL MINISTRY GRANTS	-12,002	0	0.0	12,002	0	2,700-	0	0.0
10 335 PRINTING & COPIER - INSTR.	129,171	254,189	49.2	125,018	8,660	130,147	249,944	47.9
10 350 FOOD SUPPLIES & SERVICES	0	0	0.0	0	0	39,597	80,000	50.5
10 361 TRAVEL EXPENSE	19,154	66,131	71.0	46,977	0	25,017	50,000	50.0
10 450 EDUCATIONAL FIELD TRIPS	89,556	104,729	14.5	15,173	27,333	95,491	101,750	6.2
23 320 TEXTBOOKS, LEARNING MATERIAL	45,730	84,729	46.0	38,999	15,858	44,346	74,223	40.3
24 361 TRAVEL EXPENSE	186	0	0.0	186-	0	0	0	0.0
TOTAL - CLASSROOM SUPPLIES & S	679,557	1,572,508	56.8	892,951	164,787	787,143	1,712,333	54.0

INSTRUCTIONAL SUPPLIES & SERVICES

21 317 PROFESSIONAL DEVELOPMENT (NT)	0	1,000	100.0	1,000	0	201	1,000	79.9
21 336 PRINTING & COPIER	0	5,000	100.0	5,000	0	0	5,000	100.0
21 361 TRAVEL EXPENSE	2,209	20,000	89.0	17,791	0	3,396	20,000	83.0
21 402 REPAIRS - COMPUTERS	0	1,000	100.0	1,000	0	122	1,000	87.8
25 317 PROFESSIONAL DEVELOPMENT (NT)	1,071	2,000	46.5	929	0	0	2,000	100.0
25 336 PRINTING & COPIER	132	10,000	98.7	9,868	0	712	10,000	92.9
25 361 TRAVEL EXPENSE	10,645	9,000	18.3-	1,645-	0	11,581	9,000	28.7-
25 402 REPAIRS - COMPUTERS	279	1,000	72.1	721	0	0	1,000	100.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
25 420 HOSPITALITY	838	15,000	94.4	14,162	0	1,481	15,000	90.1
TOTAL - INSTRUCTIONAL SUPPLIES	15,174	64,000	76.3	48,826	0	17,493	64,000	72.7

SCHOOL ADMIN. SUPPLIES & SERVICES

15 361 TRAVEL EXPENSE	4,378	15,000	70.8	10,622	0	8,565	15,000	42.9
15 401 REPAIRS - F & E	466	0	0.0	466-	0	186	0	0.0
15 404 REPAIRS - TELEPHONE	18,812	50,000	62.4	31,188	1,312	29,925	61,131	51.1
15 405 TELEPHONE - VOICE	27,470	100,000	72.5	72,530	0	27,517	100,000	72.5
15 407 CELLULAR	8,824	0	0.0	8,824-	0	13,770	0	0.0
15 410 OFFICE SUPPLIES & SERVICES	34,300	95,127	63.9	60,827	4,275	50,983	112,361	54.6
15 415 SCHOOL COUNCIL (SCH)	1,050	8,473	87.6	7,423	0	5,842	24,013	75.7
15 416 SCHOOL COUNCIL - SPECIAL	-6,500	0	0.0	6,500	0	4,102-	0	0.0
15 420 HOSPITALITY	1,906	6,400	70.2	4,494	0	63	6,400	99.0
15 422 PRO GRANT	-1,611	0	0.0	1,611	0	1,190-	0	0.0
TOTAL - SCHOOL ADMIN. SUPPLIES	89,095	275,000	67.6	185,905	5,587	131,559	318,905	58.8

COMPUTERS - CLASSROOM

10 402 REPAIRS - COMPUTERS	11,942	16,000	25.4	4,058	58	10,674	28,500	62.6
10 406 DATA COMMUNICATION LINES	17,582	52,000	66.2	34,418	0	16,923	72,000	76.5
10 408 NETWORK SYSTEM	30,763	68,000	54.8	37,237	0	30,743	78,000	60.6
10 552 ADDITIONAL - COMPUTERS	25,941	134,694	80.7	108,753	4,200	147,291	207,988	29.2
10 661 SOFTWARE LICENSES & SUPPORT	16,414	30,000	45.3	13,586	0	20,825	30,000	30.6
22 361 TRAVEL EXPENSE	748	0	0.0	748-	0	674	0	0.0
22 402 REPAIRS - COMPUTERS	0	34,000	100.0	34,000	427	0	26,500	100.0
22 407 CELLULAR	1,460	0	0.0	1,460-	0	2,070	0	0.0
TOTAL - COMPUTERS - CLASSROOM	104,850	334,694	68.7	229,844	4,685	229,200	442,988	48.3

COMPUTERS - NON CLASSROOM

15 552 ADDITIONAL - COMPUTERS	0	25,000	100.0	25,000	0	2,056	25,000	91.8
TOTAL - COMPUTERS - NON CLASSR	0	25,000	100.0	25,000	0	2,056	25,000	91.8

F & E - CLASSROOM

10 551 ADDITIONAL - FURNITURE	66,651	88,780	24.9	22,129	1,382	96,064	87,104	10.3-
TOTAL - F & E - CLASSROOM	66,651	88,780	24.9	22,129	1,382	96,064	87,104	10.3-

F & E - NON CLASSROOM

15 551 ADDITIONAL - FURNITURE	27,797	22,671	22.6-	5,126-	1,985	11,585	24,168	52.1
TOTAL - F & E - NON CLASSROOM	27,797	22,671	22.6-	5,126-	1,985	11,585	24,168	52.1

FEES & CONTRACTS

10 654 OTHER CONTRACTUAL SERVICES	0	72,000	100.0	72,000	0	0	72,000	100.0
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NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - FEES & CONTRACTS	0	72,000	100.0	72,000	0	0	72,000	100.0
TOTAL - SECONDARY SCHOOLS	32,489,824	65,163,057	50.1	32,673,233	344,519	31,487,986	62,845,816	49.9

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TEACHER ASSISTANTS								
TEACHER ASSISTANTS								
55 191	EDUCATIONAL ASST.	39,196	27,418	43.0-	11,778-	0	35,961	24,584 46.3-
55 291	BENEFITS - ED. ASST.	5,811	7,403	21.5	1,592	0	9,588	4,425E+02
TOTAL - TEACHER ASSISTANTS		45,007	34,821	29.3-	10,186-	0	45,549	29,009 57.0-
PROFESSIONAL & PARA-PROFESSIONAL								
55 107	INFO. TECHNOLOGY ASSISTANT	12,000	0	0.0	12,000-	0	6,329	0 0.0
55 125	DAY CARE PROVIDER	16,865	39,175	57.0	22,310	0	16,463	42,290 61.1
55 130	SETTLEMENT WORKER	0	0	0.0	0	0	1,263	0 0.0
55 135	TECHNICIANS	22,692	0	0.0	22,692-	0	18,653	0 0.0
55 207	BENEFITS - I.T.A.	371	0	0.0	371-	0	0	0 0.0
55 225	BENEFITS - DAY CARE PROVIDER	4,737	7,052	32.8	2,315	0	4,608	7,612 39.5
55 230	BENEFITS - SETTLEMENT WORKER	0	0	0.0	0	0	51	0 0.0
55 235	BENEFITS - TECHNICIANS	4,373	0	0.0	4,373-	0	3,423	0 0.0
TOTAL - PROFESSIONAL & PARA-PR		61,038	46,227	32.0-	14,811-	0	50,790	49,902 1.8-
PRINCIPALS & V.P.								
55 103	DEPARTMENT MANAGERS	84,749	213,131	60.2	128,382	0	80,841	207,489 61.0
55 111	COORDINATORS	0	64,043	100.0	64,043	0	0	77,800 100.0
55 151	PRINCIPALS	56,005	112,283	50.1	56,278	0	53,419	109,013 51.0
55 203	BENEFITS - DEPT. MANAGERS	14,440	37,139	61.1	22,699	0	13,967	35,973 61.2
55 211	BENEFITS - COORD.	0	10,750	100.0	10,750	0	0	12,733 100.0
55 251	BENEFITS - PRINCIPALS	4,744	11,228	57.8	6,484	0	4,571	10,901 58.1
TOTAL - PRINCIPALS & V.P.		159,938	448,574	64.4	288,636	0	152,798	453,909 66.3
SCHOOL SECRETARIES								
55 112	CLERICAL	153,717	279,844	45.1	126,127	0	155,027	279,844 44.6
55 212	BENEFITS - CLERICAL	36,878	75,558	51.2	38,680	0	37,138	75,558 50.9
TOTAL - SCHOOL SECRETARIES		190,595	355,402	46.4	164,807	0	192,165	355,402 45.9
SALARY & BEN - TEMPORARY								
55 115	TEMPORARY ASSISTANT	10,790	51,095	78.9	40,305	0	13,209	50,000 73.6
55 215	BENEFITS - TEMP ASSISTANT	738	4,863	84.8	4,125	0	913	4,704 80.6
TOTAL - SALARY & BEN - TEMPORAR		11,528	55,958	79.4	44,430	0	14,122	54,704 74.2
SALARY & BEN - GRANT OFFICERS								
55 155	ADMINISTRATORS & GRANT OFFICE	13,819	0	0.0	13,819-	0	29,811	0 0.0
55 255	BENEFITS - ADMIN & GRANT OFFICE	2,955	0	0.0	2,955-	0	5,763	0 0.0
TOTAL - SALARY & BEN - GRANT OFF		16,774	0	0.0	16,774-	0	35,574	0 0.0
SALARY & BEN - ADULT ED. TEACHERS								

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
55 192 CLASSROOM INSTRUCTORS	933,712	2,146,028	56.5	1,212,316	0	910,820	2,177,388	58.2
55 193 CLASSROOM TEACHERS	652,432	1,397,050	53.3	744,618	0	596,526	1,185,571	49.7
55 292 BENEFITS - CON'T ED INSTRUCTORS	138,776	308,464	55.0	169,688	0	126,315	259,652	51.4
55 293 BENEFITS - CON'T ED. TEACHERS	84,650	223,122	62.1	138,472	0	50,005	185,345	73.0
TOTAL - SALARY & BEN - ADULT ED.	1,809,570	4,074,664	55.6	2,265,094	0	1,683,666	3,807,956	55.8

PROFESSIONAL DEVELOPMENT

55 315 PROF. DEVELOP. - ACADEMIC	512	10,360	95.1	9,848	0	4,584	11,300	59.4
55 317 PROFESSIONAL DEVELOPMENT (NT)	5,838	5,500	6.2	338	0	2,450	4,500	45.6
55 318 PROF. MEMBERSHIPS	152	9,500	98.4	9,348	0	2,425	8,650	72.0
TOTAL - PROFESSIONAL DEVELOPM	6,502	25,360	74.4	18,858	0	9,459	24,450	61.3

CENTRAL PROGRAM CLASSROOM RESOU

55 325 COMPUTER SOFTWARE/CD ROM	351	35,500	99.0	35,149	0	7,047	59,500	88.2
55 335 PRINTING & COPIER - INSTR.	18,024	76,840	76.5	58,816	1,869	21,201	70,200	69.8
55 353 ADVERTISING & PROMOTION	10,874	105,000	89.6	94,126	3,553	24,363	91,500	73.4
55 356 CHILDMINDING	8,004	27,625	71.0	19,621	0	14,567	35,000	58.4
55 361 TRAVEL EXPENSE	6,946	11,258	38.3	4,312	0	5,352	17,150	68.8
55 371 CLEANING PRODUCTS	438	0	0.0	438	0	0	0	0.0
55 401 REPAIRS - F & E	0	2,000	100.0	2,000	0	656	5,000	86.9
55 402 REPAIRS - COMPUTERS	3,260	5,000	34.8	1,740	42	0	5,000	100.0
55 404 REPAIRS - TELEPHONE	2,408	10,000	75.9	7,592	5	3,417	10,000	65.8
55 405 TELEPHONE - VOICE	8,130	25,900	68.6	17,770	0	7,955	30,500	73.9
55 406 DATA COMMUNICATION LINES	1,426	7,500	81.0	6,074	0	1,373	7,500	81.7
55 407 CELLULAR	1,672	10,000	83.3	8,328	0	2,668	10,000	73.3
55 410 OFFICE SUPPLIES & SERVICES	12,648	29,846	57.6	17,198	1,333	16,623	29,000	42.7
55 411 POSTAGE	1,218	5,000	75.6	3,782	474	2,300	5,250	56.2
55 412 SUBSCRIPTIONS	0	0	0.0	0	0	59	0	0.0
55 413 COURIER & MOVING	215	5,000	95.7	4,785	0	159	5,000	96.8
55 416 SCHOOL COUNCIL - SPECIAL	0	2,000	100.0	2,000	0	0	2,000	100.0
55 420 HOSPITALITY	958	6,000	84.0	5,042	0	1,505	30,000	95.0
55 610 RENTAL/LEASE - INSTRUCT. ACCOM	153,785	163,357	5.9	9,572	97,030	114,614	223,800	48.8
TOTAL - CENTRAL PROGRAM CLASS	230,357	527,826	56.4	297,469	104,306	223,859	636,400	64.8

CLASSROOM SUPPLIES & SERVICES

55 320 TEXTBOOKS, LEARNING MATERIAL	13,740	61,485	77.7	47,745	2,397	12,378	61,600	79.9
55 325 COMPUTER SOFTWARE/CD ROM	17,323	19,500	11.2	2,177	0	587	0	0.0
55 330 CLASSROOM SUPPLIES & SERVICES	172,092	456,606	62.3	284,514	35,052	169,356	297,400	43.1
55 331 APPLICATION SOFTWARE	19,720	69,500	71.6	49,780	6,909	24,071	42,500	43.4
55 450 EDUCATIONAL FIELD TRIPS	27,546	175,750	84.3	148,204	3,940	51,699	133,200	61.2
55 682 PUBLIC TRANSIT FARES	8,961	83,529	89.3	74,568	1,724	11,731	15,385	23.8

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - CLASSROOM SUPPLIES & S	259,382	866,370	70.1	606,988	50,022	269,822	550,085	51.0
COMPUTERS - CLASSROOM								
55 552 ADDITIONAL - COMPUTERS	38,359	45,000	14.8	6,641	3,142	1,401	15,000	90.7
TOTAL - COMPUTERS - CLASSROOM	38,359	45,000	14.8	6,641	3,142	1,401	15,000	90.7
F & E - CLASSROOM								
55 501 REPLACEMENT - FURNITURE & EQUI	0	0	0.0	0	0	0	10,000	100.0
55 551 ADDITIONAL - FURNITURE	0	10,000	100.0	10,000	0	0	0	0.0
TOTAL - F & E - CLASSROOM	0	10,000	100.0	10,000	0	0	10,000	100.0
FEES & CONTRACTS								
55 654 OTHER CONTRACTUAL SERVICES	66	3,000	97.8	2,934	497	762	0	0.0
55 661 SOFTWARE LICENSES & SUPPORT	1,824	4,000	54.4	2,176	0	1,824	0	0.0
TOTAL - FEES & CONTRACTS	1,890	7,000	73.0	5,110	497	2,586	0	0.0
TOTAL - CONTINUING EDUCATION	2,830,940	6,497,202	56.4	3,666,262	157,967	2,681,791	5,986,817	55.2

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
SALARY & BEN - MANAGERS									
SALARY & BEN - MANAGERS									
40 103	DEPARTMENT MANAGERS	108,105	214,195	49.5	106,090	0	104,071	203,905	49.0
40 110	TECHNICAL & OPERATIONS	16,067	0	0.0	16,067-	0	19,642	40,000	50.9
40 113	COORDINATORS	114,161	202,667	43.7	88,506	0	137,202	296,006	53.7
40 115	TEMPORARY ASSISTANT	1,255	0	0.0	1,255-	0	1,911	5,000	61.8
40 203	BENEFITS - DEPT. MANAGERS	17,889	52,413	65.9	34,524	0	17,252	49,993	65.5
40 210	BENEFITS - TECHNICAL STAFF	4,621	0	0.0	4,621-	0	5,108	9,806	47.9
40 213	BENEFITS - COORD.	35,056	49,595	29.3	14,539	0	26,452	72,576	63.6
40 215	BENEFITS - TEMP ASSISTANT	66	0	0.0	66-	0	111	436	74.6
TOTAL - SALARY & BEN - MANAGERS		297,220	518,870	42.7	221,650	0	311,749	677,722	54.0
SALARY & BEN - CARETAKER									
40 108	CARETAKER	1,626,625	3,253,959	50.0	1,627,334	76,272	1,612,595	3,192,392	49.5
40 118	CARETAKER REPLACEMENT	197,206	250,000	21.1	52,794	0	148,657	250,000	40.5
40 141	MODIFIED WORK - CARETAKERS	22,401	0	0.0	22,401-	0	32,257	0	0.0
40 208	BENEFITS - CARETAKER	385,053	796,243	51.6	411,190	0	368,985	805,435	54.2
40 218	BENEFITS - CARETAKER REPL.	2,762	61,175	95.5	58,413	0	1,755	38,614	95.5
40 241	BENEFITS - MODIFIED WORK (CTKRS)	4,018	0	0.0	4,018-	0	3,966	0	0.0
TOTAL - SALARY & BEN - CARETAKE		2,238,065	4,361,377	48.7	2,123,312	76,272	2,168,215	4,286,441	49.4
SALARY & BEN - CLEANER									
40 109	CLEANER	1,633,426	3,540,707	53.9	1,907,281	0	1,536,775	3,352,671	54.2
40 119	CLEANER REPLACEMENT	179,599	150,000	19.7-	29,599-	0	63,103	150,000	57.9
40 209	BENEFITS - CLEANER	444,849	866,411	48.7	421,562	0	419,723	845,071	50.3
40 219	BENEFITS - CLEANER REPL.	17,292	36,704	52.9	19,412	0	5,110	23,166	77.9
40 418	CONTRACTED CLEANING	127,448	300,000	57.5	172,552	7,471	150,095	300,000	50.0
TOTAL - SALARY & BEN - CLEANER		2,402,614	4,893,822	50.9	2,491,208	7,471	2,174,806	4,670,908	53.4
SALARY & BEN - CLERICAL									
40 112	CLERICAL	47,063	135,226	65.2	88,163	0	45,841	79,756	42.5
40 212	BENEFITS - CLERICAL	10,553	33,091	68.1	22,538	0	15,057	19,554	23.0
TOTAL - SALARY & BEN - CLERICAL		57,616	168,317	65.8	110,701	0	60,898	99,310	38.7
PROFESSIONAL DEVELOPMENT									
40 317	PROFESSIONAL DEVELOPMENT (NT)	4,223	9,000	53.1	4,777	0	613	18,500	96.7
40 318	PROF. MEMBERSHIPS	100	1,000	90.0	900	0	168	1,500	88.8
TOTAL - PROFESSIONAL DEVELOPM		4,323	10,000	56.8	5,677	0	781	20,000	96.1
SUPPLIES & SERV - UTILITIES									
40 341	HYDRO	967,302	2,300,000	57.9	1,332,698	45,964	1,011,149	2,400,000	57.9
40 343	HEATING - GAS	528,004	1,800,000	70.7	1,271,996	59,444	968,802	1,850,000	47.6

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
40 346 WATER & SEWAGE	170,618	400,000	57.4	229,382	8,756	159,576	400,000	60.1
TOTAL - SUPPLIES & SERV - UTILITIE	1,665,924	4,500,000	63.0	2,834,076	114,164	2,139,527	4,650,000	54.0

SUPPLIES & SERV - PLANT OPERATIONS

40 325 COMPUTER SOFTWARE/CD ROM	586	40,000	98.5	39,414	0	0	38,322	100.0
40 361 TRAVEL EXPENSE	17,297	25,000	30.8	7,703	0	19,376	30,000	35.4
40 370 VEHICLE FUEL	19	0	0.0	19-	0	0	0	0.0
40 371 CLEANING PRODUCTS	174,374	360,000	51.6	185,626	26,454	139,403	350,000	60.2
40 372 CLEANING TOOLS	12,005	10,000	20.1-	2,005-	370	12,078	40,000	69.8
40 373 TOILET PAPER	48,823	95,000	48.6	46,177	11,100	45,104	80,000	43.6
40 375 UNIFORMS	31,220	0	0.0	31,220-	0	28,409	50,000	43.2
40 376 LIGHTING	431	5,000	91.4	4,569	0	1,049	5,000	79.0
40 377 INTRUSION ALARMS	-220	0	0.0	220	0	0	0	0.0
40 378 FIRE SAFETY	0	0	0.0	0	0	275	0	0.0
40 379 REPAIRS - HEALTH & SAFETY	30,165	75,000	59.8	44,835	20,435	34,949	50,000	30.1
40 380 REPAIRS - EQUIPMENT	45,002	70,000	35.7	24,998	6	33,270	60,000	44.6
40 407 CELLULAR	1,587	10,000	84.1	8,413	0	3,769	8,000	52.9
40 408 NETWORK SYSTEM	548	0	0.0	548-	0	0	0	0.0
40 410 OFFICE SUPPLIES & SERVICES	3,953	5,000	20.9	1,047	1,462	2,935	5,000	41.3
40 417 SECURITY & SURVIELANCE	18,826	20,000	5.9	1,174	3	4,275	5,000	14.5
40 420 HOSPITALITY	218	2,500	91.3	2,282	0	271	2,500	89.2
40 440 VEHICLE MAINTENANCE & SUPPLIES	10	0	0.0	10-	0	0	0	0.0
TOTAL - SUPPLIES & SERV - PLANT	384,844	717,500	46.4	332,656	59,830	325,163	723,822	55.1

SUPPLIES & SERVICES - GROUNDS

40 385 GRASS CUTTING	45,634	110,000	58.5	64,366	0	45,282	100,000	54.7
40 386 SNOW PLOWING	307,250	580,000	47.0	272,750	11,710	560,626	600,000	6.6
40 388 GARBAGE DISPOSAL	61,726	140,000	55.9	78,274	1,354	67,870	145,000	53.2
TOTAL - SUPPLIES & SERVICES - GR	414,610	830,000	50.1	415,390	13,064	673,778	845,000	20.3

F & E - PLANT OPERATIONS

40 551 ADDITIONAL - FURNITURE	0	20,000	100.0	20,000	0	0	30,000	100.0
40 552 ADDITIONAL - COMPUTERS	0	1,500	100.0	1,500	0	28,527	40,000	28.7
40 554 ADDITIONAL EQUIPMENT - VEHICLES	0	0	0.0	0	0	20,791	25,000	16.8
40 630 RENTAL/LEASE - OTHER	26,965	50,000	46.1	23,035	15,750	43,727	100,000	56.3
TOTAL - F & E - PLANT OPERATIONS	26,965	71,500	62.3	44,535	15,750	93,045	195,000	52.3

FEES & CONTRACTS

40 653 PROFESSIONAL FEES	8,232	10,000	17.7	1,768	0	4,209	40,000	89.5
40 665 RECYCLING	8,923	20,000	55.4	11,077	0	7,547	25,000	69.8
40 671 PROPERTY INSURANCE	186,854	190,000	1.7	3,146	0	186,362	175,000	6.5-

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
40 672 LIABILITY INSURANCE	336,768	340,000	1.0	3,232	0	346,588	275,000	26.0-
40 673 VEHICLE INSURANCE	3,150	0	0.0	3,150-	0	1,247	0	0.0
TOTAL - FEES & CONTRACTS	543,927	560,000	2.9	16,073	0	545,953	515,000	6.0-
TOTAL - PLANT OPERATIONS	8,036,108	16,631,386	51.7	8,595,278	286,551	8,493,915	16,683,203	49.1

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
SALARY & BEN - MANAGERS								
SALARY & BEN - MANAGERS								
41 103	DEPARTMENT MANAGERS	77,345	268,127	71.2	190,782	0	41,987	84,000 50.0
41 111	COORDINATORS	146,881	182,001	19.3	35,120	0	165,762	294,502 43.7
41 203	BENEFITS - DEPT. MANAGERS	14,498	62,696	76.9	48,198	0	7,283	19,943 63.5
41 211	BENEFITS - COORD.	29,897	42,558	29.8	12,661	0	29,992	69,926 57.1
TOTAL - SALARY & BEN - MANAGERS		268,621	555,382	51.6	286,761	0	245,024	468,371 47.7
SALARY & BENEFITS - TECHNICAL								
41 110	TECHNICAL & OPERATIONS	360,464	700,000	48.5	339,536	0	360,376	625,000 42.3
41 210	BENEFITS - TECHNICAL STAFF	72,539	163,676	55.7	91,137	0	75,560	148,403 49.1
TOTAL - SALARY & BENEFITS - TECH		433,003	863,676	49.9	430,673	0	435,936	773,403 43.6
SALARY & BEN - CLERICAL								
41 112	CLERICAL	20,134	42,448	52.6	22,314	0	19,676	51,287 61.6
41 212	BENEFITS - CLERICAL	5,251	9,925	47.1	4,674	0	5,114	12,179 58.0
TOTAL - SALARY & BEN - CLERICAL		25,385	52,373	51.5	26,988	0	24,790	63,466 60.9
SALARY & BEN - TEMPORARY								
41 114	STUDENT HELP	1,159	20,000	94.2	18,841	0	3,035	10,000 69.7
41 115	TEMPORARY ASSISTANT	0	10,000	100.0	10,000	0	620	0 0.0
41 214	BENEFITS - STUDENT HELP	183	1,485	87.7	1,302	0	404	774 47.8
41 215	BENEFITS - TEMP ASSISTANT	0	742	100.0	742	0	51	0 0.0
TOTAL - SALARY & BEN - TEMPORAR		1,342	32,227	95.8	30,885	0	4,110	10,774 61.9
PROFESSIONAL DEVELOPMENT								
41 317	PROFESSIONAL DEVELOPMENT (NT)	0	500	100.0	500	0	259	500 151.9
41 318	PROF. MEMBERSHIPS	1,717	7,000	75.5	5,283	0	1,000	7,000 85.7
TOTAL - PROFESSIONAL DEVELOPM		1,717	7,500	77.1	5,783	0	741	7,500 90.1
SUPPLIES & SERV - PLANT OPERATIONS								
40 377	INTRUSION ALARMS	60,473	175,000	65.4	114,527	57,197	118,471	50,000E+02
40 378	FIRE SAFETY	122,211	325,000	62.4	202,789	42	136,381	50,000E+02
TOTAL - SUPPLIES & SERV - PLANT		182,684	500,000	63.5	317,316	57,239	254,852	100,000E+02
SUPPLIES & SERVICES - GROUNDS								
40 381	ASPHALT/CONCRETE	1,421	45,000	96.8	43,579	7	3,287	25,000 86.9
40 382	FENCING	8,229	20,000	58.9	11,771	1	457	20,000 97.7
40 383	LANDSCAPING	15,989	100,000	84.0	84,011	16,590	23,662	50,000 52.7
40 384	DRAINAGE	32,071	50,000	35.9	17,929	43,049	40,986	50,000 18.0
40 387	PLAYGROUND EQUIPMENT	10,504	10,000	5.0	504	2	0	10,000 100.0
40 389	LINE MARKING	4,151	30,000	86.2	25,849	9	6,311	25,000 74.8

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - SUPPLIES & SERVICES - GR	72,365	255,000	71.6	182,635	59,658	74,703	180,000	58.5
SUPPLIES & SERV - PLANT MAINT.								
41 361 TRAVEL EXPENSE	3,496	9,000	61.2	5,504	0	6,679	9,000	25.8
41 370 VEHICLE FUEL	20,231	62,000	67.4	41,769	0	23,580	55,000	57.1
41 401 REPAIRS - F & E	0	5,000	100.0	5,000	0	0	10,000	100.0
41 405 TELEPHONE - VOICE	1,253	0	0.0	1,253-	0	1,237	0	0.0
41 407 CELLULAR	7,368	35,000	79.0	27,632	0	17,699	25,000	29.2
41 408 NETWORK SYSTEM	3,288	0	0.0	3,288-	0	3,288	0	0.0
41 410 OFFICE SUPPLIES & SERVICES	658	5,000	86.8	4,342	1,723	8,029	17,000	52.8
41 440 VEHICLE MAINTENANCE & SUPPLIES	33,851	80,000	57.7	46,149	0	54,677	80,000	31.7
TOTAL - SUPPLIES & SERV - PLANT	70,145	196,000	64.2	125,855	1,723	115,189	196,000	41.2
SUPPLIES & SERVICES- BUILDING MTC.								
15 112 CLERICAL	10,751	0	0.0	10,751-	0	0	0	0.0
40 378 FIRE SAFETY	0	0	0.0	0	8	0	0	0.0
41 430 SCHOOL GENERAL MAINTENANCE	29,484	100,000	70.5	70,516	7,224	22,122	100,000	77.9
41 431 GENERAL REPAIRS	47,824	50,000	4.4	2,176	15,566	77,773	100,000	22.2
41 458 P.A. & TELEPHONE SYSTEMS	5,272	10,000	47.3	4,728	0	7,565	10,000	24.4
41 459 CLOCK SYSTEMS	5,442	5,000	8.8-	442-	0	576	5,000	88.5
41 460 H.V.A.C.	128,904	200,000	35.6	71,096	10,993	60,855	200,000	69.6
41 461 BOILER REPAIR	14,296	30,000	52.4	15,704	6,433	18,094	30,000	39.7
41 462 ELECTRICAL REPAIR	101,478	200,000	49.3	98,522	2,223	64,775	200,000	67.6
41 463 ROOFING	6,520	30,000	78.3	23,480	5	9,676	30,000	67.8
41 464 WINDOW GLASS & FRAME	20,651	45,000	54.1	24,349	3	24,402	45,000	45.8
41 465 PLUMBING	32,923	100,000	67.1	67,077	142	38,034	100,000	62.0
41 466 PAINTING	7,501	10,000	25.0	2,499	6	5,087	10,000	49.1
41 467 PORTABLES	508	30,000	98.3	29,492	0	1,313	30,000	95.6
41 468 FLOOR & CEILING	3,302	20,000	83.5	16,698	7	3,294	20,000	83.5
41 469 HARDWARE	34,777	100,000	65.2	65,223	1,125	38,368	100,000	61.6
41 470 CARPENTRY	7,439	25,000	70.2	17,561	15	6,790	25,000	72.8
41 471 DRAPERY	751	10,000	92.5	9,249	0	2,058	10,000	79.4
41 472 MASONRY	1,280	10,000	87.2	8,720	3	0	10,000	100.0
41 473 TOOLS	16	20,000	99.9	19,984	0	0	20,000	100.0
43 610 RENTAL/LEASE - INSTRUCT. ACCOM	-422	0	0.0	422	0	0	0	0.0
TOTAL - SUPPLIES & SERVICES- BUI	458,697	995,000	53.9	536,303	43,753	380,782	1,045,000	63.6

F & E - PLANT MAINTENANCE

41 551 ADDITIONAL - FURNITURE	0	30,000	100.0	30,000	0	0	30,000	100.0
41 552 ADDITIONAL - COMPUTERS	0	1,500	100.0	1,500	0	1,318	8,500	84.5
41 554 ADDITIONAL EQUIPMENT - VEHICLES	27,465	0	0.0	27,465-	1,216	0	0	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - F & E - PLANT MAINTENANC	27,465	31,500	12.8	4,035	1,216	1,318	38,500	96.6
FEES & CONTRACTS								
41 653 PROFESSIONAL FEES	54,300	10,000	43.0-	44,300-	4	60,295	100,000	39.7
41 654 OTHER CONTRACTUAL SERVICES	9,661	15,000	35.6	5,339	12	18,187	351,000	94.8
41 673 VEHICLE INSURANCE	13,879	15,000	7.5	1,121	0	13,767	14,000	1.7
41 680 LIFTING DEVICES	4,359	10,000	56.4	5,641	127	5,094	10,000	49.1
TOTAL - FEES & CONTRACTS	82,199	50,000	64.4-	32,199-	143	97,343	475,000	79.5
TOTAL - PLANT MAINTENANCE	1,623,623	3,538,658	54.1	1,915,035	163,732	1,634,788	3,358,014	51.3

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

TRANSPORTATION DEPARTMENT

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
SALARY & BEN - MANAGERS								
SALARY & BEN - MANAGERS								
50 103	DEPARTMENT MANAGERS	31,072	93,174	66.7	62,102	0	30,406	79,949 62.0
50 203	BENEFITS - DEPT. MANAGERS	6,130	14,356	57.3	8,226	0	5,824	18,885 69.2
TOTAL - SALARY & BEN - MANAGERS		37,202	107,530	65.4	70,328	0	36,230	98,834 63.3
SALARY & BENEFITS - TECHNICAL								
50 110	TECHNICAL & OPERATIONS	25,633	135,984	81.2	110,351	0	25,031	92,700 73.0
50 210	BENEFITS - TECHNICAL STAFF	5,804	20,952	72.3	15,148	0	5,558	21,899 74.6
TOTAL - SALARY & BENEFITS - TECH		31,437	156,936	80.0	125,499	0	30,589	114,599 73.3
SALARY & BEN - CLERICAL								
50 112	CLERICAL	0	0	0.0	0	0	0	30,900 100.0
50 115	TEMPORARY ASSISTANT	0	17,923	100.0	17,923	0	0	20,600 100.0
50 212	BENEFITS - CLERICAL	0	0	0.0	0	0	0	7,298 100.0
50 215	BENEFITS - TEMP ASSISTANT	0	858	100.0	858	0	0	1,313 100.0
TOTAL - SALARY & BEN - CLERICAL		0	18,781	100.0	18,781	0	0	60,111 100.0
SUPPLIES & SERV - BUSINESS ADMIN.								
50 317	PROFESSIONAL DEVELOPMENT (NT)	0	2,557	100.0	2,557	0	0	2,500 100.0
50 318	PROF. MEMBERSHIPS	0	0	0.0	0	0	0	500 100.0
50 325	COMPUTER SOFTWARE/CD ROM	0	16,041	100.0	16,041	0	0	0 0.0
50 361	TRAVEL EXPENSE	314	2,268	86.2	1,954	0	9	1,900 99.5
50 407	CELLULAR	113	6,268	98.2	6,155	0	296	1,000 70.5
50 410	OFFICE SUPPLIES & SERVICES	0	3,505	100.0	3,505	0	0	2,000 100.0
50 611	RENTAL/LEASE - NON INSTRUCT AC	0	32,743	100.0	32,743	0	0	34,900 100.0
TOTAL - SUPPLIES & SERV - BUSINE		427	63,382	99.3	62,955	0	305	42,800 99.3
FURNITURE & EQUIPMENT								
50 551	ADDITIONAL - FURNITURE	0	1,567	100.0	1,567	0	0	0 0.0
50 552	ADDITIONAL - COMPUTERS	0	10,309	100.0	10,309	0	0	14,700 100.0
TOTAL - FURNITURE & EQUIPMENT		0	11,876	100.0	11,876	0	0	14,700 100.0
FEES & CONTRACTS								
50 685	TRANSPORTATION CONTRACTS	3,600,343	9,137,037	60.6	5,536,694	7	4,596,897	9,123,817 49.6
50 691	SHARED ROUTES - D.S.B.N.	886,818	0	0.0	886,818	0	132,268	50,000E+02
50 692	NIAGARA FALLS TAXI	19,553	0	0.0	19,553	0	30,638	0 0.0
50 694	5-O TAXI	100,183	237,487	57.8	137,304	0	188,732	325,000 41.9
50 695	S-S ACE NOTRE DAME	0	0	0.0	0	0	0	100,000 100.0
50 696	SCHOOL TO SCHOOL	321,055	908,078	64.6	587,023	2	454,918	850,000 46.5
TOTAL - FEES & CONTRACTS		4,927,952	10,282,602	52.1	5,354,650	9	5,403,453	10,448,817 48.3

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
 FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010**

TRANSPORTATION DEPARTMENT

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - TRANSPORTATION DEPART	4,997,018	10,641,107	53.0	5,644,089	9	5,470,577	10,779,861	49.3

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: FEBRUARY 28, 2010

CAPITAL AND OTHER EXPENDITURES

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
GOOD PLACES TO LEARN										
GOOD PLACES TO LEARN										
46 753 DEBENTURE PRINCIPAL	334,068	676,069	50.6	342,001	0	272,896	552,200	50.6		
46 754 DEBENTURE INTEREST	663,951	1,320,010	49.7	656,059	0	559,503	1,112,626	49.7		
46 757 COST OF ISSUING DEBENTURE	3,703	7,366	49.7	3,663	0	2,588	5,147	49.7		
TOTAL - GOOD PLACES TO LEARN	1,001,722	2,003,445	50.0	1,001,723	0	834,987	1,669,973	50.0		
FACILITY RENEWAL PROJECTS										
42 764 MAJOR ALTERATION PROJECTS	367,176	2,040,431	82.0	1,673,255	62,468	910,659	1,860,784	51.1		
TOTAL - FACILITY RENEWAL PROJE	367,176	2,040,431	82.0	1,673,255	62,468	910,659	1,860,784	51.1		
DEBT CHARGES BEFORE MAY, 1998										
45 751 DEBENTURE PRINCIPAL	261,000	612,000	57.4	351,000	0	241,000	612,000	60.6		
45 752 DEBENTURE INTEREST	129,706	478,431	72.9	348,725	0	142,891	530,970	73.1		
TOTAL - DEBT CHARGES BEFORE M	390,706	1,090,431	64.2	699,725	0	383,891	1,142,970	66.4		
DEBT CHARGES AFTER MAY, 1998										
45 754 DEBENTURE INTEREST	0	117,487	100.0	117,487	0	0	117,487	100.0		
TOTAL - DEBT CHARGES AFTER MAY	0	117,487	100.0	117,487	0	0	117,487	100.0		
NEW PUPIL PLACES										
43 610 RENTAL/LEASE - INSTRUCT. ACCOM	278,790	508,637	45.2	229,847	213,045	296,936	215,966	37.5		
43 753 DEBENTURE PRINCIPAL	727,573	1,476,716	50.7	749,143	0	686,292	1,392,920	50.7		
43 754 DEBENTURE INTEREST	610,097	3,525,769	82.7	2,915,672	0	606,805	3,611,279	83.2		
43 759 BUILDINGS	0	282,102	100.0	282,102	0	0	1,065,861	100.0		
TOTAL - NEW PUPIL PLACES	1,616,460	5,793,224	72.1	4,176,764	213,045	1,590,033	6,286,026	74.7		
PROVISION FOR RESERVES										
60 731 RESERVES - WORKING CAPITAL	0	1,000,000	100.0	1,000,000	0	0	0	0.0		
TOTAL - PROVISION FOR RESERVES	0	1,000,000	100.0	1,000,000	0	0	0	0.0		
TOTAL - CAPITAL AND OTHER EXPEN	3,376,064	12,045,018	72.0	8,668,954	275,513	3,719,570	11,077,240	66.4		

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
 FOR THE PERIOD ENDED: FEBRUARY 28, 2010**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
GRAND TOTAL-	110,633,264.00	230,111,033	51.9	119,477,769	1,939,871	110,000,557	221,457,182	50.3

**Prepared by : William Tumath
 Finance Department**

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

TOPIC: POLICY DEVELOPMENT UPDATE

The Policy Development Update
is presented for information.

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: March 9, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MARCH 9, 2010

POLICY DEVELOPMENT UPDATE

BACKGROUND INFORMATION

The Policy Development Update for the month of March 2010 is submitted for the information of Trustees.

A copy of the Policy and Administrative Guidelines - Policy on Formulation of Policy (Appendix A) is included for ease of reference.

POLICIES BEING DEVELOPED/REVIEWED		DUE DATE		APPENDIX
		CW	BOARD	
POLICIES BEING DEVELOPED				
1.	Facility Partnership Policy	Spring 2010	Spring 2010	B
2.	Code of Conduct - Trustees Policy	Spring 2010	Spring 2010	C
3.	Conflict of Interest for Employees Policy	Spring 2010	Spring 2010	D
4.	Equity and Inclusive Education Policy	Spring 2010	Spring 2010	E
5.	Self-Identification of Aboriginal Students Policy	Spring 2010	Spring 2010	F
6.	Educational Environment Policy	Spring 2010	Spring 2010	G
POLICIES BEING REVIEWED				
7.	Trustee Conference and Travel Expenses Policy (100.2)	Spring 2010	Spring 2010	H
8.	Assignment of Principals & Vice-Principals Policy (202.1)	Spring 2010	Spring 2010	I
9.	Catholic Leadership: Principals & Vice-Principals Policy (202.2)	Spring 2010	Spring 2010	J
10.	Fundraising Policy (301.4)	Spring 2010	Spring 2010	K
11.	Anaphylaxis Policy (302.1)	Spring 2010	Spring 2010	L
12.	Educational Field Trips Policy (400.2)	Spring 2010	Spring 2010	M
13.	Purchasing of Goods & Services Policy (600.1)	Spring 2010	Spring 2010	N
14.	Monthly Financial Reports Policy (600.3)	Spring 2010	Spring 2010	O
POLICIES BEING VETTED				
	Formulation of Policy Policy (100.5)	Apr. 13, 2010	Apr. 27, 2010	
	Admission of Students Policy (301.1)	Apr. 13, 2010	Apr. 27, 2010	
	Bullying Prevention and Intervention Policy (302.6.8)	Apr. 13, 2010	Apr. 27, 2010	
	Progressive Student Discipline Policy (302.6.9)	Apr. 13, 2010	Apr. 27, 2010	
POLICIES BEING PRESENTED TO THE COMMITTEE OF THE WHOLE/BOARD				

Trustees are reminded that the Policies are published on the Board's website www.niagaracatholic.ca.

The Policy Development Update is presented for information.

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: March 9, 2010



THE FORMULATION OF POLICY

Policy #: 100.5

STATEMENT OF POLICY

The Niagara Catholic District School Board, in order to fulfill its duties and responsibilities, reserves to itself the function of establishing guides for the discretionary action of those to whom it delegates authority. These guides for action will constitute the policies governing the operation of the school system and the internal operations of the Board. The policies pertaining to the internal operations of the Board shall be called bylaws.

The Director of Education, as C.E.O., is accountable to the Board for the implementation of policy and shall issue Administrative Guidelines in support of policy.

The policies of the Board shall be congruent with and supportive of the Mission Statement of the Board.

The process of establishing and reviewing policy will include timely consultation with individuals and groups as deemed appropriate to a particular policy.

The policy shall be based on and supportive of the Catholic Mission Statement of the Board.

ADMINISTRATIVE GUIDELINES

The development and review of all policies shall be initiated by the Board, the Director of Education or Administrative Council.

Prior to the development of draft policy or the revision of current policies, a statement outlining the intent of the proposed policy, as well as the proposed distribution for vetting of the draft policy, will be provided to the Committee of the Whole for Information.

The Director of Education may delegate the development or revision of policy statements to appropriate staff.

The policy draft will be reviewed by Administrative Council, and if the Director deems appropriate, it will be vetted to various stakeholder groups. The vetting process will begin with Trustees who will receive the draft guidelines at least 7 days before the general vetting begins.

Following Administrative Council approval and appropriate vetting to stakeholder groups, the draft policy will be presented to the Policy Committee for recommendation to the Committee of the Whole.

The Board, at a subsequent meeting, will receive a recommendation from the Committee of the Whole regarding the adoption of the policy.

The Director of Education will issue Administrative Guidelines if necessary in support of the policy, and will distribute the policy to the system.

VETTING

A draft policy may be vetted with all or any of the following individuals or groups:

Trustees	O.E.C.T.A. Occasionals	Regional Catholic School Councils
Director of Education	C.U.P.E.	Special Education Advisory Committee
Superintendents	Managers'/Supervisors' Group	The Bishop
Principals/Vice-Principals	Student Services	Pastors
Curriculum Support Staff	Principals'/Vice-Principals' Association	Board Solicitor
O.E.C.T.A. Elementary	Non-Unionized Staff	Student Senate
O.E.C.T.A. Secondary	Catholic School Council Chairs	Others

Policy Issued:	October 27, 1998
Guidelines Issued:	October 27, 1998
Guidelines Revised:	June 26, 2001, September 19, 2001



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of March 2010

APPENDIX B

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	FACILITY PARTNERSHIP POLICY	Policy #	N/A	Initiated By	
Intent of Policy		Issued	N/A	Board	
		Revised	N/A	Director	
				Admin. Council	✓

Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: J. Woods, Controller of Plant	Date of Notification to Committee of the Whole	October 2009
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STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Winter 2009
Trustees	Date Draft Policy Sent to Trustees	Winter 2009
	Date Draft Policy Due From Trustees	Winter 2009
Stakeholders	Date Draft Policy Reviewed	Winter 2009
Policy Committee	Date Draft Policy Reviewed	Winter 2009
Committee of the Whole	Date Draft Policy Reviewed	Winter 2009
Board	Date Policy Approved	Winter 2009

} 7 Days

COMMENTS

To comply with the new Ministry of Education Partnership Policy.

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of March 2010

APPENDIX C

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	CODE OF CONDUCT - TRUSTEES POLICY	Policy # N/A	Initiated By	
Intent of Policy		Issued N/A	Board	
		Revised N/A	Director	✓
			Admin. Council	

Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: J. Crocco, Director of Education	Date of Notification to Committee of the Whole	2008
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STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

COMMENTS

At the September 9, 2008 Committee of the Whole Meeting, the following motion was passed:
 “THAT the Committee of the Whole refer the Code of Conduct for Trustees Policy back to staff for review and rewording.”

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

The Policy will be submitted to the Policy Committee pending the passing of Bill 177 in the Ontario Legislature.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of March 2010

APPENDIX D

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	CONFLICT OF INTEREST FOR EMPLOYEES POLICY	Policy # N/A	Initiated By	
Intent of Policy		Issued N/A	Board	
			Director	✓
		Revised N/A	Admin. Council	

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: J. Crocco, Director of Education	Date of Notification to Committee of the Whole	2008
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STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

COMMENTS

At the September 9, 2008 Committee of the Whole Meeting, the following motions was passed:
 “THAT the Committee of the Whole refer the Conflict of Interest for Employees Policy back to staff for further study.”

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

The Policy will be submitted to the Policy Committee pending the passing of Bill 177 in the Ontario Legislature.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of March 2010

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	EQUITY AND INCLUSIVE EDUCATION POLICY	Policy #	N/A	Initiated By	
Intent of Policy		Issued	N/A	Board	
		Revised	N/A	Director	
				Admin. Council	✓

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Y. Baldasaro, Supt. of Education	Date of Notification to Committee of the Whole	October 2009
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STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

} 7 Days

COMMENTS

Directive from Ministry of Education re PPM 119; Ontario's Equity and Inclusive Education Strategy; and Inclusive Education in Ontario Schools - Guidelines for Policy Development and Implementation.
Due: September 2010

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

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NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of March 2010

APPENDIX F

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	SELF-IDENTIFICATION OF ABORIGINAL STUDENTS POLICY	Policy # N/A	Initiated By	
Intent of Policy		Issued N/A	Board	<input type="checkbox"/>
		Revised N/A	Director	<input type="checkbox"/>
			Admin. Council	<input checked="" type="checkbox"/>

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Y. Baldasaro, Supt. of Education	Date of Notification to Committee of the Whole	2008
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STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

COMMENTS

As per recommendations outlined in the Ministry of Education Ontario First Nation, Metis and Inuit Education Policy Framework and Building Bridges to Success for First Nation, Metis and Inuit Students.

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

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NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of March 2010

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	EDUCATIONAL ENVIRONMENT POLICY	Policy # N/A	Initiated By	
Intent of Policy	The Ministry of Education has suggested that Boards develop an Educational Environment Policy.	Issued N/A	Board	<input type="checkbox"/>
		Revised N/A	Director	<input type="checkbox"/>
			Admin. Council	<input type="checkbox"/>

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Y. Baldasaro, Supt. of Education	Date of Notification to Committee of the Whole	Spring 2010
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STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

COMMENTS

Recommendation from the Ministry of Education for Boards to develop standards for relationships between school buildings and a) users, b) site and c) greater environment with respect to design, construction, operation, maintenance and protection.

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

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POLICY REVIEW UPDATE

For the Month of March 2010

NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy **TRUSTEE CONFERENCE AND TRAVEL EXPENSES POLICY**

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: J. Crocco, Director of Education

Date of Notification to Committee of the Whole

February 2010

POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

} 7 Days

COMMENTS

A review of the current Policy, as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and all relevant legislation.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY REVIEW UPDATE

For the Month of March 2010

NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy **ASSIGNMENT OF PRINCIPALS & VICE-PRINCIPALS POLICY**

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: F. Iannantuono, Supt. of Education

Date of Notification to Committee of the Whole

February 2010

POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

} 7 Days

COMMENTS

The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY REVIEW UPDATE

For the Month of March 2010

NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy **CATHOLIC LEADERSHIP: PRINCIPALS & VICE-PRINCIPALS POLICY**

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: F. Iannantuono, Supt. of Education

Date of Notification to Committee of the Whole

February 2010

POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

} 7 Days

COMMENTS

The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY REVIEW UPDATE

For the Month of March 2010

NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy **FUNDRAISING POLICY**

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: F. Iannantuono, Supt. of Education

Date of Notification to Committee of the Whole

February 2010

POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

} 7 Days

COMMENTS

The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.



POLICY REVIEW UPDATE

For the Month of March 2010

NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy **ANAPHYLAXIS POLICY**

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Y. Baldasaro, Supt. of Education

Date of Notification to Committee of the Whole

February 2010

POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

} 7 Days

COMMENTS

The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.



POLICY REVIEW UPDATE

For the Month of March 2010

NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy **EDUCATIONAL FIELD TRIPS POLICY**

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Y. Baldasaro, Supt. of Education

Date of Notification to Committee of the Whole

February 2010

POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

} 7 Days

COMMENTS

The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.



POLICY REVIEW UPDATE

For the Month of March 2010

NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy **PURCHASING OF GOODS & SERVICES POLICY**

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: L. Reich, Supt. of Business & Finance	Date of Notification to Committee of the Whole	February 2010
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POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

} 7 Days

COMMENTS

The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY REVIEW UPDATE

For the Month of March 2010

NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy **MONTHLY FINANCIAL REPORTS POLICY**

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: L. Reich, Supt. of Business & Finance	Date of Notification to Committee of the Whole	February 2010
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POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

} 7 Days

COMMENTS

The current policy is being reviewed as part of the cyclical Policy and Administrative Guidelines Review Process to ensure continued compliance with the Education Statutes and Regulations of Ontario and other relevant legislation, as well as to ensure that the Policy and Administrative Guidelines continues to meet the goals, best practices and needs of the system.

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

TOPIC: CAPITAL PROJECT PROGRESS REPORT

The Capital Project Progress Report
is presented for information.

Prepared by: James Woods, Controller of Plant
Presented by: James Woods, Controller of Plant
Approved by: John Crocco, Director of Education
Date: March 9, 2010



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING MARCH 9, 2010

CAPITAL PROJECTS PROGRESS REPORT

BACKGROUND INFORMATION

Individual progress reports for capital projects are presented as follows:

In Progress

Appendix A	St. Joseph Elementary School (Gr.)
Appendix B	Our Lady of Fatima Elementary School (Gr.)
Appendix C	Cardinal Newman Elementary School (NF)
Appendix D	Blessed Trinity Secondary School (Gr.)
Appendix E	Our Lady of Victory Elementary School (FE)

The Capital Projects Progress Report is presented for information.

Prepared by: James Woods, Controller of Plant
Presented by: James Woods, Controller of Plant
Approved by: John Crocco, Director of Education
Date: March 9, 2010



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
MARCH 9, 2010**

APPENDIX A

ST. JOSEPH ELEMENTARY SCHOOL, GRIMSBY

Scope of Project:

Design and construction of a replacement school facility under the Prohibitive to Repair program. The new facility will be constructed on the existing site while the existing building continues to function. The existing building will be demolished and the site will be restored during the summer months prior to occupancy of the new facility.



Current Status:

Concrete block wall construction is now in progress.

Project Information:

New Area to be Constructed	26,709	sq. ft.
Existing Area to be Renovated	0	sq. ft.
Total New Facility Area	26,709	sq. ft.
Total Site Area	4.2	acres
Pupil Places Added	-29	students (-1 classroom)
New Facility Capacity	221	students (10 classrooms)

Project Costs:

	Budget	Paid
Fees & Disbursements	435,530	490,123
Construction Contract	4,980,000	1,150,747
Furniture & Equipment		0
Other Project Costs	484,470	104,270
	\$6,000,000	\$1,745,140

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	7 September 2007	7 September 2007
Architect Selection	28 November 2007	28 November 2007
Design Development	27 February 2009	27 February 2009
Contract Documents	22 May 2009	22 May 2009
Tender	18 June 2009	18 June 2009
Construction	July 2010	
Occupancy	September 2010	
Official Opening & Blessing	October 2010	

Project Team:

Architect	Venerino V.P. Panici Architect Inc
General Contractor	Brouwer Construction (1981) Ltd.
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	John Bosco



NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
MARCH 9, 2010

APPENDIX B

OUR LADY OF FATIMA ELEMENTARY SCHOOL, GRIMSBY

Scope of Project:

Design and construction of a replacement school facility under the Prohibitive to Repair program. The new facility will be constructed on the existing site while the existing building continues to function. The existing building will be demolished, with the exception of the gymnasium and main entrance which will become a new home for the Cyberquest program, and the site will be restored during the summer prior to occupancy of the new facility. Cyberquest will be relocated from Blessed Trinity in December 2010



Current Status:

Progress is continuing on concrete block wall construction, plumbing and electrical work.

Project Information:

New Area to be Constructed	37,262	sq. ft.
Existing Area to be Renovated	0	sq. ft.
Total New Facility Area	37,262	sq. ft.
Total Site Area	6.5	acres (including leased property)
Pupil Places Added	129	students (6 classrooms)
New Facility Capacity	379	students (17 classrooms)

Project Costs:

	Budget	Paid
Fees & Disbursements	480,000	543,704
Construction Contract	5,230,000	1,477,796
Furniture & Equipment	440,000	0
Other Project Costs	150,000	186,758
	\$6,300,000	\$2,208,258

Project Timelines:

	Scheduled Completion	Actual Completion
Funding Approval	7 September 2007	7 September 2007
Architect Selection	28 November 2007	28 November 2007
Design Development	27 February 2009	27 February 2009
Contract Documents	May 2009	22 May 2009
Tender	16 June 2009	16 June 2009
Construction	July 2010	
Occupancy	September 2010	
Official Opening & Blessing	October 2010	

Project Team:

Architect	Venerino V.P. Panici Architect Inc
General Contractor	Brouwer Construction (1981) Ltd.
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	Michael Hendrickse



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
MARCH 9, 2010**

APPENDIX C

CARDINAL NEWMAN ELEMENTARY SCHOOL, NIAGARA FALLS

Scope of Project:

Design and construction of a five classroom addition as well as alterations to the existing facility under the Primary Class Size program. Alterations will occur during the summer months, and the new classrooms will be added while the existing building continues to function.



Current Status:

The new addition is now complete and occupied. The paving and exterior finishes will be completed in May.

Project Information:

New Area to be Constructed	8,259	sq. ft.
Existing Area to be Renovated	6,993	sq. ft.
Total New Facility Area	38,529	sq. ft.
Total Site Area	4.3	acres
Pupil Places Added	112	students (5 classrooms)
New Facility Capacity	474	students (21 classrooms)

Project Costs:

	<u>Budget</u>	<u>Paid</u>
Fees & Disbursements	338,000	304,434
Construction Contract	2,518,460	2,074,523
Furniture & Equipment	50,000	17,858
Other Project Costs	141,000	245,202
	\$3,047,460	\$2,642,017

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	7 September 2007	7 September 2007
Architect Selection	28 November 2007	28 November 2007
Design Development	27 February 2009	27 February 2009
Contract Documents	15 April 2009	15 April 2009
Tender	14 May 2009	14 May 2009
Construction, Renovations	29 August 2009	7 October 2009
Construction, Addition	13 November 2009	18 December 2009
Occupancy	16 November 2009	4 January 2010
Official Opening & Blessing	January 2010	

Project Team:

Architect	Venerino V.P. Panici Architect Inc
General Contractor	Kenmore Management Inc.
Project Manager	Anthony Ferrara
Superintendent	Lee Ann Forsyth-Sells
Principal	John Boyer



NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
MARCH 9, 2010

APPENDIX D

BLESSED TRINITY SECONDARY SCHOOL, GRIMSBY

Scope of Project:

Design and construction of a twenty-three classroom addition and alterations to the existing facility under the Energy Efficient Funding program.

Current Status:

The architects are preparing tender documents and a revised project schedule.



Project Information:

New Area to be Constructed	TBD	sq. ft.
Existing Area to be Renovated	TBD	sq. ft.
Total New Facility Area	TBD	sq. ft.
Total Site Area	16.8	acres
Pupil Places Added	483	students (23 classrooms)
New Facility Capacity	1092	students (52 classrooms)

Project Costs:

	Budget	Paid
Fees & Disbursements	880,000	48,904
Construction Contract	9,329,915	0
Furniture & Equipment	700,085	0
Other Project Costs	440,000	6,705
	\$11,329,915	\$55,609

Project Timelines:

	Scheduled Completion	Actual Completion
Funding Approval	10 June 2009	10 June 2009
Architect Selection	20 July 2009	26 June 2009
Design Development	2 November 2009	26 January 2010
Contract Documents	8 April 2010	
Tender \$ Approvals	25 May 2010	
Construction, Renovations	27 August 2010	
Construction, Addition	7 July 2011	
Occupancy	6 September 2011	
Official Opening & Blessing	October 2011	

Project Team:

Architect	Raimondo + Associates Architects Inc.
General Contractor	TBD
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	Ted Farrell



NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
MARCH 9, 2010

APPENDIX E

OUR LADY OF VICTORY ELEMENTARY SCHOOL, FORT ERIE

Scope of Project:

Design and construction of a twelve classroom addition and alterations to the existing facility under the Energy Efficient Funding program. Alterations will occur during the summer months, and the new classrooms will be added while the existing building continues to function.

Current Status:

The architects are currently preparing the construction contract documents.



Project Information:

New Area to be Constructed	TBD	sq. ft.
Existing Area to be Renovated	TBD	sq. ft.
Total New Facility Area	TBD	sq. ft.
Total Site Area	8.6	acres
Pupil Places Added	230	students (10 classrooms)
New Facility Capacity	540	students (23 classrooms)

Project Costs:

	Budget	Paid
Fees & Disbursements	365,000	54,026
Construction Contract	3,650,000	0
Furniture & Equipment	365,000	0
Other Project Costs	183,142	6,246
	\$4,563,142	\$60,272

Project Timelines:

	Scheduled Completion	Actual Completion
Funding Approval	10 June 2009	10 June 2009
Architect Selection	20 July 2009	26 June 2009
Design Development	6 October 2009	9 December 2009
Contract Documents	26 January 2010	
Tender	23 February 2010	
Construction, Renovations	27 August 2010	
Construction, Addition	14 December 2010	
Occupancy	3 January 2011	
Official Opening & Blessing	February 2011	

Project Team:

Architect	Raimondo + Associates Architects Inc.
General Contractor	TBD
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	Theresa Murphy

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

**TOPIC: TRUSTEE INFORMATION
SPOTLIGHT ON NIAGARA CATHOLIC – FEBRUARY 23, 2010**



Spotlight

ON
NIAGARA CATHOLIC

Nurturing Souls & Building Minds

www.niagaracatholic.ca

February 23, 2010



Board Recognizes Ontario Junior Citizens



Niagara Catholic recognized two students for their outstanding commitment to their respective communities during the February 23rd Board Meeting. Jack Fazzari, in front, attends St. Kevin Catholic Elementary School in Welland, while Kyle Druzina attends St. Alexander Catholic Elementary School in Pelham. Joining them are Trustee Gary Crole (left), Board Chair Kathy Burtnik, Trustee John Belcastro and Director of Education John Crocco.

Kyle Druzina wanted to do his part to help St. Alexander Catholic Elementary School's campaign to raise money for Wells of Hope. Jack Fazzari and a neighbourhood friend wanted to raise money for the Welland Hospital Foundation.

Last month, they were two of 12 Ontario youth selected as Junior Citizens of the Year by the Ontario Community Newspaper Association.

During the February 23rd Board Meeting, Niagara Catholic publicly congratulated the boys, who received recognition pins for their efforts.

Kyle, who is in Grade 7, convinced students to save pennies for Wells of

Hope. By the end of the school year, staff and students had raised \$5,000 for housing and water projects in Guatemala.

Jack and his friend, Jack started "Good Ideas Inc.", through which they published a newspaper sharing good news in their neighbourhood.

The newspaper, a car wash, garage sale, book sale and Christmas party raised \$2,000 for the Welland General Hospital Foundation.

Kyle and Jack will receive their commendations from the Hon. David C. Onley, Lieutenant Governor of Ontario, in a ceremony at Queen's Park on March 29th.

Tentative Calendar Set for Coming School Year

Trustees have approved the 2010-2011 school year calendar, pending Ministry of Education approval.

Students will return to class the Tuesday after Labour Day, September 7th. September 1st and 2nd will be designated a PA Days for both elementary and secondary schools, and September 3 will be considered a Board Holiday.

Christmas holidays will take place between December 24th, 2010 and January 7th, 2011. Classes will resume on January 10th, 2011.

Elementary PA days will take place in October 2010 and in January and June 2011. Secondary PA Days will take place in October, 2010 and February and June 2011.

Secondary school students will take their first semester exams between January 28th and February 3rd, 2011 and second semester exams will take place between June 22nd and June 28th, 2011.

The school year will end on June 28th for secondary students, and a day later for students in elementary school.

When the school year calendar is approved by the Ministry of Education, it will be posted online at our website, **niagaracatholic.ca**. Schools will notify families of the calendar for the new school year.

*Second Sunday
in Lent*

Niagara Catholic Raises \$23,000 for United Way



Niagara Catholic Director of Education John Crocco, right, Chair Kathy Burtnik and Vice-Chair John Dekker (left), presented a cheque to Peter Papp, Executive Director of the United Way of South Niagara, during the February 23rd Board Meeting. The money was pledged during the United Way's annual fall campaign. It will be shared with United Way agencies, and other Niagara United Way organizations in Niagara.

Board Approves Policies

Niagara Catholic Trustees have approved three revised policies, which were presented for consideration at the February 9th meeting of the Committee of the Whole.

The Safe Arrival Policy (302.2), Employee Workplace Harassment Policy (201.7) and the Pupil Accommodation Review Policy (701.2) were approved by the Board at the February 23rd meeting.

The Pupil Accommodation Review Policy was adopted in 1998 and revised in March 2007 and again this month. The Safe Arrival Policy was adopted in 1999 and the Workplace Harassment Policy was adopted in 2002.

Niagara Catholic Policies are reviewed by Senior Staff on a cyclical basis, to ensure they continue to comply with Provincial regulations and continue to meet the changing needs of the Board.

The revised policies are available online at www.niagaracatholic.ca.

St. Martin Band Entertains Board at Meeting



St. Martin Catholic Elementary School's band performed at the beginning of the February 23rd Board Meeting at the Catholic Education Centre. The performance was part of St. Martin's presentation for the School Excellence Program.

Mid-Year Progress Report

Niagara Catholic Senior Staff have conducted a mid-year review of the progress being made toward achieving the Board's System Priorities for 2009-2010.

Principals conducted a similar review with staff at their schools. The results were collated and reviewed by Administrative Council as a means of tracking progress in completing this year's System Priorities. Those Priorities are:

- ! Nurturing our Distinctive Catholic Education
- ! Improving Student Achievement
- ! Building Capacity with Trustees, Administrators, Staff and Parents
- ! Improving Efficiencies in the Structure and Operations of the System to Maximize Performance.

The Board has implemented strategies to help Niagara Catholic continue to accomplish each of these goals by June 2010.

The complete Mid-Year Progress Review Report can be found online at www.niagaracatholic.ca.

Coming in March

- | | |
|---------|---------------------------|
| March 2 | SEAC Meeting, 7 p.m. |
| March 8 | International Women's Day |
| March 9 | Committee of the Whole |



School Excellence Program

FOCUS on

St. Martin Catholic Elementary School

The January 27, 2009 Board meeting saw the launch of a new initiative at Niagara Catholic.

The **School Excellence Program** is part of a series of new strategies within Niagara Catholic to increase the profile of our schools and celebrate the success of our students and staff.

Each month, one Niagara Catholic school will have the opportunity to appear before the Board to celebrate their successes, share their plans for continuous improvement and showcase one "extraordinary item or initiative that makes the school an indispensable choice for parents."

"The St. Martin School Community recognizes each child's uniqueness as created by God, and will strive to help each child reach their full potential, in order to serve God and others. We are committed to building character, fostering Catholic values and promoting civic duty."

- St. Martin Catholic Elementary School Mission Statement

St. Martin Catholic Elementary School was built on Regional Road 20 in Smithville in 1964, to serve the Catholic students in Niagara's westernmost community.

It is known by staff and students as "The Little School that Grew," and it has grown many times over the past 46 years.

A library, gymnasium and several classrooms were added to the original St. Martin building in 1984, and a new Senior Kindergarten classroom was added in 1993. The most recent addition was completed in 2005, when eight new classrooms and a special needs room were constructed.

Today, 409 students attend class at St. Martin, taught by 25 teachers, seven educational assistants, a library technician, a secretary and Principal Dean Stunt, who led St. Martin's School Excellence Program presentation to the Board at the February 23rd meeting.

Rounding out the staff at St. Martin are two part-time child and youth care workers and a reading recovery teacher.

Part of Tuesday evening's presentation was a student-created video showing life at St. Martin. Students boast teachers find creative ways to teach subjects, so they are interesting and engaging. Mr. Stunt said students are encouraged to take the lead on projects such as these, so they can showcase the new skills they acquire through programs such as Cyberquest.



Above: St. Martin Students have a very strong connection with the St. Martin parish. Weekly Mass is an important part of life at the school. Below: St. Martin's teams are good sports.





Learning is fun at St. Martin. From top left: A student shows off his forest habitat; learning a new skill at Cyberquest, the Lego Club is for students of all ages; students are All Shook Up over the annual Christmas concert; making connections with the school's adopted village in the Dominican Republic.

2009 standardized test scores indicated more work was necessary in reading and mathematics for primary and junior students.

Designated a "School in the Middle," St. Martin staff work with the Board's Schools in the Middle team to establish positive routines and collaborative approaches to increase student improvement this year.

St. Martin school has a strong connection with St. Martin of Tours church, located nearby. Parish priest Fr. Obiama works with staff from the first Faith Formation meeting in August through the end of the school year to encourage students to celebrate their Catholic faith. Among the ways students do that are through a Rosary Club, and through Intention Prayers. Students write prayers for parishioners of the church, and parishioners write prayers back for students.

Global awareness is important at St. Martin. In 2009, the school's Faith Formation/Social Justice group worked with the Dominican-Canadian Community Development Group to raise funds for the community of Arroyo Indio in the Dominican Republic. Staff and students raised \$10,000 to purchase livestock, create vegetable gardens, repair homes and to sponsor a school breakfast program.

The school also works in the community. This Lenten season, students are decorating bags which will be filled with food for Community Cares. These bags will be identified as gifts from the St. Martin family.

In the video, students showcased their pride at being part of a school which treats students as a family. Learning is done in a safe and fun environment and mutual respect is actively fostered.

Students also enjoy a variety of extracurricular clubs, from sports and the arts to a special club aimed at alleviating stress and anxiety.

St. Martin is a Gold-Certified Eco School.

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
MARCH 9, 2010**

TOPIC: CALENDAR OF EVENTS – MARCH 2010

March 2010

SUN MON TUE WED THU FRI SAT



1 Nutrition Month
eat well live well
www.dietitians.ca/eatwell

2 Int'l Women's Day

3 SEAC Mtg

4 Tech Skills Competition -Culinary Arts & Baking

5 Tech Skills Competition -Culinary Arts & Baking

6

7

8 Int'l Women's Day

9 Committee of the Whole Mtg
Tech Skills Competition

10 Tech Skills Competition con't & Awards Banquet

11

12

13

14 Daylight Savings Time begins

15

16

17 St. Patrick's Day

18

19

20 Spring Equinox

21

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23

24

25 French, Italian, Spanish Public Speaking Contest -Club Roma

26

27 Annual Catholic School Council Spring Convention -Holy Cross CSS

28 Palm Sunday
Niagara Regional Science & Engineering Fair - Public Viewing

29

30 Policy Committee Mtg
Board Mtg

31



Niagara Catholic District School Board
Events posted at www.niagaracatholic.ca

<< March Break >>